



## agriculture, land reform & rural development

Department  
agriculture, land reform & rural development  
NORTHERN CAPE PROVINCE  
REPUBLIC OF SOUTH AFRICA



# Quarterly Performance Report

2017 / 2018 Financial Year





**DEPARTMENT OF AGRICULTURE, LAND REFORM AND RURAL DEVELOPMENT**

**THIRD QUARTER PERFORMANCE  
For the financial year 2017/18**

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## **OVERVIEW OF DEPARTMENTAL PERFORMANCE FOR THE QUARTER**

### **1.1 *Service Delivery Environment***

The delivery of services in the third quarter came at the backdrop of improving world economic outlook and buoyant contribution of the agriculture sector to the GDP of the 3rd quarter of 2017. Statistics South Africa reported that the national economy by 2,0 percent in the third quarter of 2017 (seasonally adjusted and annualized), down from a revised 2,8 percent in the second quarter. Agriculture, mining and manufacturing were the main drivers of the expansion. A largest quarterly increase since the second quarter of 1996 was recorded when the agriculture sector expanded by 42, 2 percent in the third quarter. The main contributors were the production of field crops and horticultural products, with notable increases in the production of maize and vegetable products. Furthermore, it is reported that this season's maize crop is expected to be the largest on record. The Crop Estimates Committee have pegged commercial maize production for this season at 16,74 million tonnes, more than double the 7,78 million tonnes produced last year (2015/16), and higher than the current record of 14,66 million tonnes harvested in 1980/81.

The performance of the agriculture industry in the 3rd quarter of 2017 is indicative of the endeavors of the sector, both government and all stakeholders, to contribute meaningfully to the growth and development of the South African economy. Although the sector performed positively there are still factors that are adversely affecting the service delivery environment. Amongst others, the Medium Term Policy Statement presented on the 25 October 2017 points to a consolidated budget deficit of 4.3 per cent of GDP for 2017/18, as a result of revenue shortfalls. This necessitates that government introduce additional measures to reduce expenditure, raise revenue and improve the impact of public resources on economic growth. Accordingly, the department continues to develop and implement strategies to mitigate effects of shrinking public financial resources without compromising delivery of services to its clients.

Severe drought conditions in parts of the country and particularly in the Western and Southern areas of the province had a massive impact on service delivery. In the case of the province, the mentioned areas are experiencing the worst drought situation of the decade. This had a tremendous impact on the delivery of extension and advisory as well as production services in the province. Although some relief came in the form of fodder received from donors as well as from government, the situation is still severe with many farmers pulling out of farming due to these challenges. Animal numbers have decreased significantly and the decreased flow to abattoirs directly impacted on meat prices.

The drought conditions have also had an impact on Carnarvon Research Station and fodder had to be purchased for the research animals in order for the research and maintenance of the flocks to continue. The need for progress with the fodder bank projects was once again accentuated with farmers in dire need of animal feeds. As a result of the persistent drought conditions in large parts of the Province, numerous requests regarding veld condition assessments and climatic information has been requested. The drought, together with the winter frost, has left large parts of the vegetation of the Province extremely dry. With the increased probability of thunderstorms in the summer rainfall area, the risk for veldt fires remains high.

Despite the drought conditions prevailing in the country and in parts of the province, South Africa according to the Global Food Security Index (GFSI) developed by the Economist Intelligence Unit, South Africa's food security ranking has improved three places to 44th out of 113 countries, and the country ranks first on the African continent. South Africa scored 57.7 compared to a global average score of 62.6. The main contributor to this improvement is the food safety net programmes which are public initiatives that protect the poor from food-related shocks. These include interventions such as the Fetsa Tlala Programme which is aimed at putting additional land under production; household food production initiatives; and social security grants. Government will continue to implement these programmes in pursuit of the vision, food security for all.

### ***Organisational Environment***

The Management Performance Assessment Tool (MPAT) 1.7 was launched and self-assessments conducted. Implementation of MPAT provides an opportunity to the department to reflect on how well the management key performance areas are being implemented. This includes areas on strategic planning; human resource planning and management; governance; and financial management. Although the scores will be confirmed by the moderation of the Department of Planning and Monitoring and Evaluation (DPME), the self-assessment scores points to an improvement in these areas. In the meantime, improvement plans have been developed and implemented to address shortcomings identified by the self-assessment.

During the quarter under review 4 officials resigned from the department. They include the Farmer Manager of the Vaalharts Research Station and IT Network Controller. However, the departure of these six officials did not have any adverse effect on the delivery of services. The process of replacing skills that the department is losing through death, resignation, retirements and transfers is underway guided by the Human Resource Plan. In the following quarter, the department will move swiftly to ensure that their vacancies are filled.

One of the priorities in terms of Outcome 12 is the payment of suppliers within 30 days. In this respect, the Department has improved its turnaround time for the payment of suppliers. Between October and November 2017 all suppliers were paid within 30 days of receipt of invoice. For the month of December 2017, a total of 324 payments of suppliers were made and only three invoices could not be paid due to unavailability of banking details. The streamlining of the procurement

processes has assisted in ensuring service delivery is achieved much quicker, with the procurement of goods and services taking less time.

**1.3 Key Policy and Legislative changes**

The following legislation were amended: Public Service Act and Public Service Regulations which will affect the followings: recruitments, performance development system and post- retirement medical aid.





## Overview of Departmental Programme Performance Information for the Quarter

Programme	Total number of indicators for the programme	Customised	Non-Customised	Total number of indicators for the Quarter	Total number of indicators achieved for 3 <sup>rd</sup> quarter (prelim)	% Achieved for the 3 <sup>rd</sup> Quarter (Prelim)
<b>1 Administration</b>	27	1	26	19	18	94%
<b>2 Sustainable Resource Management</b>	9	6	3	6	5	83.3%
<b>3 Farmer Support and Development</b>	16	5	11	10	8	80%
<b>4 Veterinary Services</b>	6	5	1	4	4	100%
<b>5 Research and Technology Development Services</b>	10	4	6	7	7	100%
<b>6 Agricultural Economics Services</b>	10	4	6	7	7	100%
<b>7 Rural development Coordination</b>	7	0	7	6	6	100%
<b>Total</b>	85	25	60	59	55	93.2%

## 1 PROGRAMME PERFORMANCE INFORMATION

### Programme 1: Administration

**Purpose:** To manage and formulate policy directives and priorities and, to ensure there is appropriate support service to all other programmes with regard to finance, personnel, information, communication and procurement.

#### Performance per Sub-Programme

SUB PROGRAMME	TOTAL NUMBER OF INDICATORS FOR THE PROGRAMME	TOTAL NUMBER OF INDICATORS FOR THE QUARTER	TOTAL NUMBER OF INDICATORS ACHIEVED (Preliminary)	% ACHIEVED FOR THE QUARTER (Preliminary)
1.1 Office of the MEC	1	1	1	100%
1.2 Senior Management	4	2	1	50%
1.3 Corporate Services	9	5	5	100%
1.4 Financial Management	9	8	8	100%
1.5 Communication services and information technology support	5	4	4	100%
<b>Total</b>	<b>27</b>	<b>19</b>	<b>18</b>	<b>94%</b>

## Performance per Indicator

### Sub-Programme 1.2: Senior Management

Sub-Programme	Performance Indicator	Annual Target	Quarter 2 Target	Quarter 2 Preliminary report	Quarter 2 Verified report	Update on Challenges / Verified data	Quarter 3 Target	Preliminary report Quarter 3	Challenges	Remedial Actions	Progress / Achievement
1.2.1	Number of Performance reports produced	5	1	1	1		1	1			
1.2.2	Number of performance plans developed	2	-	-	-		-	-			
1.2.3	Number of evaluations conducted	1	-	-	-		1	0	The commercialisation of goat evaluation is underway.	The report will be finalised in the 4 <sup>th</sup> quarter.	
1.2.4	Number of monitoring reports produced.	2	1	1	1		-	-			

**Sub-Programme 1.3: Corporate Services**

Sub-Programme	Performance Indicator	Annual Target	Quarter 2 Target	Quarter 2 Preliminary report	Quarter 2 Verified report	Update on Challenges/ Verified data	Quarter 3 Target	Preliminary report Quarter 3	Challenges	Remedial Actions	Progress/ Achievement
1.3.1	Percentage of employees who signed performance Agreement	100%	100%	99.8%	99.8%		-	-			Output of 99.8% was reported in the 2 <sup>nd</sup> quarter.
1.3.2	An approved employee health and wellness operational plan	1	-	-	-		-	-			The operational plan will be submitted to DPSA on the 31 <sup>st</sup> of March 2018.
1.3.3	Number of agricultural Higher Education and Training graduates	7	-	-	-		7	7			
1.3.4	All disciplinary cases captured on Persal	4	1	1	1		1	1			

1.3.5	Gender equality strategic framework Implementation Plan	2	1	1	1	1	1	1	-	-			
1.3.6	Job Access Strategic Framework Implementation Plan	2	1	1	1	1	1	1	-	-			
1.3.7	Number of officials subjected to vetting process	20	5	5	5	5	5	5	5	5			
1.3.8	Number of PAIA reports produced	4	1	1	1	1	1	1	1	1			
1.3.9	Number of PAJA reports produced.	4	1	1	1	1	1	1	1	1			

### Sub-Programme 1.4: Financial Management

Sub-Programme	Performance Indicator	Annual Target	Quarter 2 Target	Quarter 2 Preliminary report	Quarter 2 Verified report	Update on Challenges/ Verified data	Quarter 3 Target	Preliminary report Quarter 3	Challenges	Remedial Actions	Progress/ Achievement
1.4.1	Number of in-year monitoring reports	14	4	3	3		3	3			
1.4.2	Number of MTEF budget submissions	2	-	-	-		1	1			
1.4.3	Number of expenditure and revenue projection reports.	1	-	-	-		-	-			The report will be submitted on the 4 <sup>th</sup> quarter.
1.4.4	Number of monthly compliance certificates on or before due date	12	3	3	3		3	3			
1.4.5	Number of annual and interim financial statements	4	1	1	1		1	1			

1.4.6	Number of risk management reviews conducted	4	1	1	1	1	1	1	1	1	1		
1.4.7	Number of statistical reports regarding procurement submitted to the provincial treasury on or before the due date	12	3	3	3	3	3	3	3	3	3		
1.4.8	Number of DAMP reports submitted to the provincial treasury	12	3	3	3	3	3	3	3	3	3		
1.4.9	Number of reports on verified and reconciled asset register.	4	1	1	1	1	1	1	1	1	1		

### Sub-Programme 1.5: Communication Services

Sub-Programme	Performance Indicator	Annual Target	Quarter 2 Target	Quarter 2 Preliminary report	Quarter 2 Verified report	Update on Challenges/ Verified data	Quarter 3 Target	Preliminary report Quarter 3	Challenges	Remedial Actions	Progress/ Achievement
1.5.1	Number of Communication plans developed	1	-	-	-	-	-	-			
1.5.2	Number of publications produced	56	14	14	14		14	14			
1.5.2	Number of end-user training conducted on Microsoft Office application	10	3	2	2		2	2			
1.5.3	Response time on user call resolution	5	5	5	5		5	5			
1.5.4	Number of media campaigns.	7	2	11	11		2	2			



## **Narrative Progress**

### *Employee Health and Wellness*

Employee Health and Wellness comprises of 4 pillars. During the 3<sup>rd</sup> quarter the department strived to address the pillars as part of the key performance areas. Under the Health and productivity pillar the department issued out a pamphlet via internal communication. The aim of the pamphlet was to bring awareness to ADHD (Attention-deficit/hyperactivity disorder) and the symptoms to look out for. Information sessions were held at the different district offices, the sessions were on:

- Cancer
- Wills and testaments
- Mental health
- Alcohol and substance abuse

The department also had a financial wellness presentation where employees were informed about the new partnership between Standard Bank and the Northern Cape provincial government and ways that the bank can assist employees who are in debt under the new debt rehabilitation programme that it offers.

The HIV/AIDS, TB and STI management pillar aims to bring awareness to employees about the different viruses and offer support to those affected and infected. The department, under this pillar was part of the planning and finalisation of the 2017 World AIDS day programme.

### *Human Resources Development*

The department has enhanced the skills of internal employees and unemployed youth through bursaries. This quarter twenty three (23) graduated, fourteen (14) were in the agricultural fields and the nine (9) were in other field, Agricultural fields relating to animal health, agricultural economics, soil sciences and horticulture.

### *Recruitment and Selection*

Exit interviews and transfer on PERSAL were done on time and seven (7) contracts were renewed for this quarter.

### *Service Benefits*

The human resources directorate embarked on a leave auditing project to correct employees' files so that it corresponds with information on PERSAL system to ensure accurate leave accruals. Eight (8) officials exit the department due to retirement, resignation, death and dismissals and this has amount to R 154'993.18. Eight (8) officials are currently receiving acting allowance which amounts R 171'168.00.

## **EPMDS**

The employee performance system was implemented on time for level 1-12 and levels 13 to 14 have also been concluded.

### *Gender*

The Department hosted a seminar during the 16 days of activism themed: "Count me in: Together Moving a Non-Violent South Africa Forward". The seminar was attended by officials from the Department and other invitees from different Departments.

The quarterly gender forum meeting and capacity development workshop was held.

### *Security*

Five (5) applications have been submitted to State Security Agency (SSA) for vetting bringing the total of application submitted to one hundred and fifty seven (157). Ten (10) of the submitted applications were processed but not yet finalised.

### *Theft and losses*

Two theft incidences were reported for our offices in Prieska and Vet Lab in Kimberley. We lost two batteries at the Lab for the generator. A brief appearance on behalf of the Department for Case No: 95/02/2016 (theft of a tractor and a bailer) and case was postponed to April 2018.

Through the strong relationship that we have with the stock theft department Three (3) suspects in Vaalharts were arrested and a case of theft was opened with a number (case no: 18/12/2017) in and Eleven (11) animals were found in their possession.

### *Legal Services*

Three consultations were held in the term on Timkulu, Thetha and Unyathi cases. PAJA Legislative Compliance on both Vet Services and tender process were concluded. Drafted employment contracts and service level agreement. Workshops on PAIA and PAJA were conducted in all regions and terminated three (3) SLAs.

### *Transport*

The transport policy was reviewed during the quarter. The total number of white fleet in our possession to date is ninety two (92). A total of thirty eight (38) fleet were added to the fleet that must be replaced bringing the total replaced to thirty two (32) and leaving the ones that require replacement to ± sixty (60).

### *Records*

The Springbok Vet Service submitted an application for disposal authority of service books, order books and log sheets records (75 files). The retention period of this records is more than twenty years. The application to upgrade the franking machine was submitted and

approved for this quarter and quotation received. The revisions and additions to the file plan was approved by the provincial archivist and amended accordingly for series H2.5 (MPAT), H3.3.1 cash flow and H3.12.4 (Treasury Instructions) for Finance Department.

### *Communications*

- The Department concluded eight media campaigns for this quarter and four (4) events.
- A total of forty one (41) calls logged onto the Presidential Hotline was received. Forty (40) calls were resolved with one (1) open/assigned call.

**NORTHERN CAPE PROVINCE**  
**Department of Agriculture, Land Reform and Rural Development**

**Expenditure report for the month ending 31 December 2017**

	Annual Budget	Adjusted Budget	Third Quarter				3rd Qtr Exp	% Spent of Quarterly Budget	% Spent of Adjusted Budget	Total Expenditure	% Spent Year-to-date
			Quarterly Budget	Oct	Nov	Dec					
<b>Pr1: Administration</b>											
Office of the MEC	10 419	10 506	2 109	1 071	959	1 026	3 056	145%	29%	9 375	89%
Senior Management	22 803	22 579	6 389	2 277	1 766	2 053	6 096	95%	27%	16 610	74%
Corporate Services	44 780	45 280	10 852	5 277	4 147	3 382	12 806	118%	28%	36 776	81%
Financial Management	26 738	27 293	7 309	2 419	2 054	1 824	6 297	86%	23%	21 961	80%
Communication	11 127	11 124	3 224	1 034	733	817	2 584	80%	23%	7 577	68%
<b>Total</b>	<b>115 867</b>	<b>116 782</b>	<b>29 883</b>	<b>12 078</b>	<b>9 659</b>	<b>9 102</b>	<b>30 839</b>	<b>103%</b>	<b>26%</b>	<b>92 299</b>	<b>79%</b>
<b>Current payments</b>											
Compensation of employees	75 210	74 351	17 944	7 147	5 849	5 904	18 900	105%	25%	54 983	73%
Goods and services	37 830	38 599	10 227	4 426	3 536	2 984	10 946	107%	28%	33 101	86%
<b>Transfers and subsidies</b>											
Provinces and municipalities	2 000	2 081	581	156	-88	75	143	25%	7%	2 198	106%
Households											
<b>Payments for capital assets</b>											
Buildings and other fixed structures	-										
Machinery and equipment	827	1 751	1 131	349	362	139	850	75%	49%	1 936	111%
<b>Payments for financial assets</b>											
<b>Total</b>	<b>115 867</b>	<b>116 782</b>	<b>29 883</b>	<b>12 078</b>	<b>9 659</b>	<b>9 102</b>	<b>30 839</b>	<b>103%</b>	<b>26%</b>	<b>92 299</b>	<b>79%</b>

**Programme 2: Sustainable Resource Management**

**Purpose:** To provide agricultural engineering support service to farmers in order to ensure sustainable development and management of agricultural resources.

**Performance Per Sub-Programme**

SUB PROGRAMME	TOTAL NUMBER OF INDICATORS FOR THE PROGRAMME	TOTAL NUMBER OF INDICATORS FOR THE QUARTER	Total number of indicators achieved (prelim)	% ACHIEVED FOR THE 3rd QUARTER (Preliminary)
2.1 Engineering Services	1	1	0	0%
2.2 Land Care	5	3	3	100%
2.3 Land Use Management	1	1	1	100%
2.4 Disaster Risk Management	2	1	1	100%
<b>Total</b>	<b>9</b>	<b>6</b>	<b>5</b>	<b>83%</b>

Performance per Indicator

Sub-Programme 21: Engineering Services

Sub-Programme	Performance Indicator	Annual Target	Quarter 2 Target	Quarter 2 Preliminary report	Quarter 2 Verified report	Update on Challenges / Verified data	Quarter 3 Target	Preliminary report Quarter 3	Challenges	Remedial Actions	Progress/Achievement
2.1.1	Number of agricultural infrastructure established.	50	10	10	10		30	18	The department experience challenges with regard to correct implementation of local content and a number of tenders had to be re-advertised. This especially influenced implementation of infrastructure development tenders where	26 Tenders awarded are still under construction and will be completed in Q4. The annual target of 50 will therefore be met.	

									<p>steel and solar local content are applicable (Fencing and stock water). This resulted in a delay with the implementation of these tenders where a significant number of tenders planned to be completed in Q3 is still under construction and will only be completed in Q4.</p>		
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### Sub Programme 2.2 Land Care

Sub-Programme	Performance Indicator	Annual Target	Quarter 2 Target	Quarter 2 Preliminary report	Quarter 2 Verified report	Update on Challenges / Verified data	Quarter 3 Target	Preliminary report Quarter 3	Challenges	Remedial Actions	Progress/Achievement
2.2.1	Number of hectares protected/rehabilitated to improve agricultural production	5500	1000	1052	1038		2000	2020	During implementation, it was realised that an additional camp needed to be included for a proper rehabilitation.		
2.2.2	Number of green jobs created	150	50	133	99		50	71			
2.2.3	Number of awareness campaigns conducted on Land Care	3					2	2			



2.2.4	Number of capacity building exercises conducted within approved Land Care projects	2	2	2	2	-	-	-	-	-	-	-
2.2.5	Number of beneficiaries adopting/practising sustainable production technologies and practices.	200	-	-	-	-	-	-	-	-	-	-

### Sub-Programme 2.3: Land Use Management

Sub-Programme	Performance Indicator	Annual Target	Quarter 2 Target	Quarter 2 Preliminary report	Quarter 2 Verified report	Update on Challenges / Verified data	Quarter 3 Target	Preliminary report Quarter 3	Challenges	Remedial Actions	Progress/Achievement
2.3.1	Number of hectares of agricultural land protected through guiding subdivision/re zoning/change of agricultural land use.	200	60	425	425		60	187	Indicator is demand driven. All applications received were processed.		

**Sub-Programme 2.4: Disaster Management**

Sub-Programme	Performance Indicator	Annual Target	Quarter 2 Target	Quarter 2 Preliminary report	Quarter 2 Verified report	Update on Challenges / Verified data	Quarter 3 Target	Preliminary report Quarter 3	Challenges	Remedial Actions	Progress/Achievement
2.4.1	Number of disaster risks reduction programme managed	12	3	3	3		3	3			
2.4.2	Number of disaster relief schemes managed	-	-	-	-		-	-			Progress on flood assistance and drought relieve scheme are in the service delivery highlights

## Narrative progress

### Engineering Services

During the quarter under review the following engineering projects were implemented:

<i>District Municipality</i>	<i>Project/Farm Name</i>	<i>Activity</i>
Frances Baard	Oeratile	Infrastructure for Ostrich farm expansion
	Reetsang	Establish food garden
	Vula-Vula	Establish food garden
	Vaalharts Research Station	3 Centre Pivot irrigation systems Tractor and farming implements
	Plot 5J14	Centre pivot irrigation system
	Pniel and Frances Baard Mechanization	supply and delivery of two tractors and farming implements
Pixley Ka Seme	Rietrivier Research Station	3 Centre Pivots Mechanisation for fodder bank Construction of a store
	Emthanjeni Hydroponics	Repair of green houses
ZF Mgcawu	Eiland Research Station	Mechanisation for fodder bank
	Hartebees	Mechanisation
John Taolo Gaetsewe	Manyeding Hydroponics	Construction of a storage facility
Namakwa	Onseepkans	17.6 ha micro irrigation Procurement of a crop sprayer

### Stock Water Supply

Availability of adequate stock water and the distribution there-off on rural and land reform farms is one of the limiting factors to ensure effective utilisation of rangeland by emerging stock farmers. Stock water systems were surveyed, designed, service providers appointed and construction of stock water systems completed for:

District	Project/ Farm Name	Farm area serviced	Boreholes: Plans for cleaning or testing or drilling	Pump Design	Windmills Design	Stock water systems Design	Stock water systems Installed
John Taolo Gaetsewe	Occidental Ranch	8258					1 (10 works)
Pixley Ka Seme	Colesburg Meent	635					1
<b>TOTAL</b>		<b>8893</b>					<b>2</b>

### Construction of Farm Fences

Farm	Inner Camp Fences (m)		Border Fences (m)	
	Staked out	Constructed	Staked out	Constructed
Pixley Ka Seme				
Rietfontein	5665	5665		

### LandCare

*Hectares protected/rehabilitated to improve agricultural production:*

A total of 2020ha of land rehabilitated through veld enhancement and control techniques.

*Awareness campaigns conducted on Land Care:*

Two (2) awareness campaigns were held on LandCare:

- i. LandCare as a disaster reduction method was presented during International Day for Disaster Risk Reduction commemoration attended by various sector partners including farmers which was held in Upington.
- ii. A Junior LandCare awareness day was held In Barkley-West attended by learners from 3 districts (Pixley Ka Seme, John Taolo Gaetsewe and Frances Baard) of the province. The event was also attended by the MEC.

## Land Use Management

*Hectares of agricultural land protected through guiding subdivision/ rezoning / change of agricultural land use:*

Investigation and recommendation made for application for change of agricultural land use for irrigation:

ZF Mgcawu district:

- FGJ Wiid; Portion 29 of Uap 418; - 25 ha
  - FGJ Wiid; Portion 21 of Uap 418; - 150 ha
  - BN Kilian; Portion 27 of Rouville West; - 12 ha
- Total = 187 ha

## Compiling of Farm Plans

Farm plans were developed for the following farms for the planning of establishment of fences, stock water and other infrastructure:

Farm	Area (Ha)
<b>John Taolo Gaetsewe</b>	
1/Boititong Harpuisbos	1700
1/Kiangkop Harpuisbos	2077
1/Danoon Harpuisbos	2847
<b>Total</b>	<b>6627</b>

## Disaster Management

### Early warning Reports

- Three early warning reports have been generated for the whole province.

### Drought Support

- On the 30th of August 2017, Namakwa District Municipality took a resolution to declare the district drought stricken as per council resolution number URN14/08/2017.
- On the 10 October 2017, The Honorable Premier Sylvia Lucas declared a provincial state of disaster for Namakwa and Pixley Ka Seme districts as per notice number 149 of 2017.
- The total area affected by disaster drought currently in the Province is 23 659 860 ha and with a weighted grazing capacity norm of 29.7 ha/LSU.
- A total number of 2380 famers applied for drought assistance in October, (small scale farmers 595, medium scale farmers 403 and commercial Farmers 1382)

- The department compiled a request for drought relief funding report that was submitted to Provincial Disaster Management Centre (PDMC) for NDMC and DAFF - Climate Change and Disaster Management Department in November to assist the province.
- On the 12 until the 14th of December 2017 NDMC, PDMC, DAFF and organized agriculture conducted drought verifications in the 2 districts of Namakwa and Pixley Ka Seme.
- The Department is awaiting the approval and release of funding through the National Disaster Management Centre to implement a drought aid programme.
- In order to assist with the impact of drought in the affected areas, the department also made available R1 Million for drought Relief and logistics.

#### *Flood Assistance Scheme:*

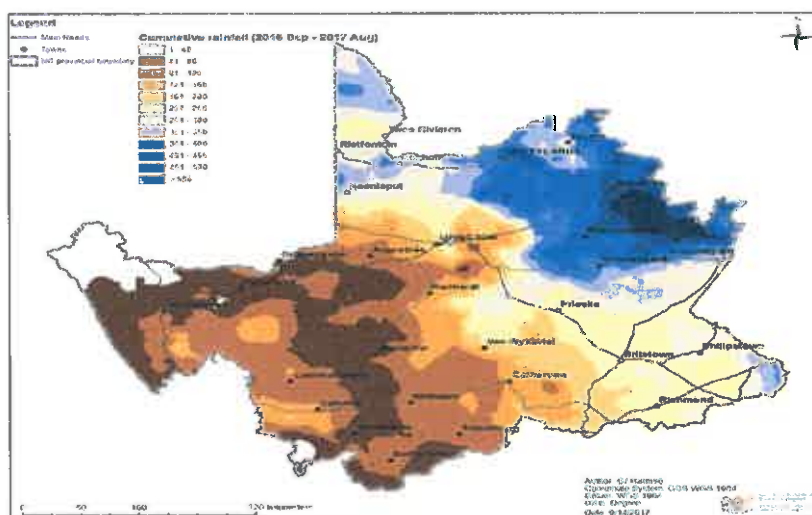
Flood Diversion Walls Repaired –A total of 13 064 m of flood diversion walls were surveyed, designed and documents for repair approvals prepared. Cost for these works were estimated at R18.546 million.

A total number of 19 final certificates on 28 land partials were surveyed, cost calculations done and payments done to a value of R19.637 million to farmers for the repair of 8226 meters of flood walls along the banks of the Orange River in the ZF Mgcawu district.

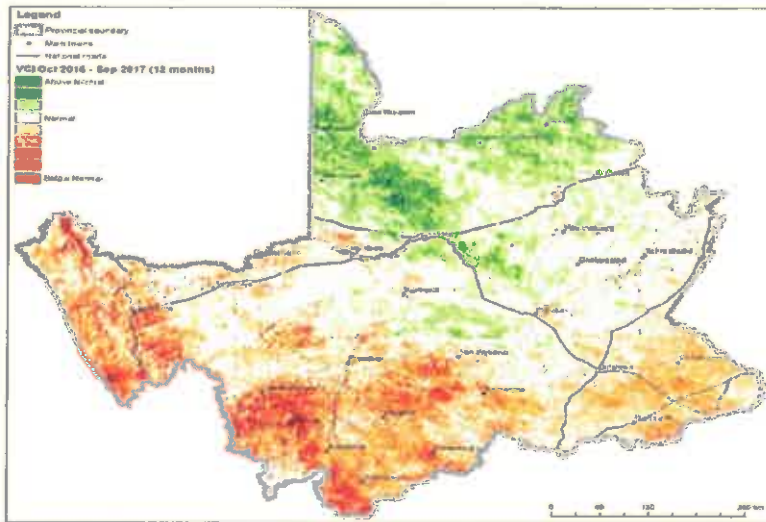
#### **Disaster Reduction Programmes:**

- *Early Warning Committee*  
The committee disseminate early warning information to farmers through extension services, external districts disaster managers and communication as an integral component of an effective early warning system in support of disaster risk reduction. Meetings are held on a bi-monthly basis.

**Map 1: 12 Months Rainfall Map**



**Map 2: 12 Months VCI**



- **International Day for Disaster Reduction (IDDR)**  
On the 18<sup>th</sup> and 19<sup>th</sup> of October 2017, the department conducted IDDR workshop to celebrate and raise awareness on disaster management issues. The aim was also to reduce the number of people affected by disasters. Stakeholders who attended were farmers, DAFF, Departmental officials, district disaster managers and those involved in disaster management. Handover of the Agricultural Veld and Drought Disaster Management plans was done on the 19<sup>th</sup> of October 2017.

**Fig. 2 Members attending IDDR**



**Fig.3 Handover of the veld & drought management plan**



- ***Veld/Natural resource management training for extension officials***  
On the 13<sup>th</sup> until the 17<sup>th</sup> of November 2017 Veld/Natural resource management training for extension officials was held in Kuruman. The purpose of the training was to equip extension officials on the basic principles and practices needed for sustainable natural resources management, such as grazing lands (veld) and water resources. The course also included a practical where extension officials practised to identify different plants and grass species. It also touched on the issues of farm planning, veld fires, and soil identification.

#### **Strategies to overcome areas of underperformance.**

A total of 26 infrastructure tenders were awarded but are still under construction and will be completed during Quarter 4. On completion this will ensure that the target for number of agricultural infrastructure established (2.1) of 50 will be met.



**NORTHERN CAPE PROVINCE**  
**Department of Agriculture, Land Reform and Rural Development**

**Expenditure report for the month ending 31 December 2017**

	Annual Budget	Adjusted Budget	Quarterly Budget	Third Quarter				3rd Qtr Exp	% Spent of Quarterly Budget	% Spent of Adjusted Budget	Total Expenditure	% Spent Year-to-date
				Oct	Nov	Dec	Dec					
<b>Pr2: Sustainable Resource Management</b>	7 980	7 980	2 314	642	634	552	1 828	79%	23%	5 199	65%	
Engineering			2 057	25	723	1 153	1 901	92%	27%	3 959	56%	
Land Care	7 094	7 094	1 609	1 475	1 386	1 219	4 080	254%	24%	11 796	68%	
Land Use Management	20 095	17 282		-4 989	-177	227	-4 939			227		
Disaster Risk Management			5 980	-2 847	2 566	3 151	2 870	48%	9%	21 181	65%	
<b>Total</b>	<b>35 169</b>	<b>32 356</b>	<b>5 980</b>	<b>-2 847</b>	<b>2 566</b>	<b>3 151</b>	<b>2 870</b>	<b>48%</b>	<b>9%</b>	<b>21 181</b>	<b>65%</b>	
<b>Current payments</b>	20 205	20 017	4 863	1 539	1 391	1 335	4 265	88%	21%	12 470	62%	
Compensation of employees	14 882	12 015	854	1 242	1 079	1 545	3 866	453%	32%	8 150	68%	
Goods and services												
<b>Transfers and subsidies</b>												
Households												
<b>Payments for capital assets</b>	82	324	263	-5 680	2	227	-5 451			227		
Buildings and other fixed structures				56	94	44	194	74%	60%	334	103%	
Machinery and equipment				-4			-4					
Software and other intangible assets												
<b>Total</b>	<b>35 169</b>	<b>32 356</b>	<b>5 980</b>	<b>-2 847</b>	<b>2 566</b>	<b>3 151</b>	<b>2 870</b>	<b>48%</b>	<b>9%</b>	<b>21 181</b>	<b>65%</b>	

### Programme 3: Farmer Support and Development

Purpose: To provide support to farmers and rural communities through agricultural development programmes

#### Performance per Sub-Programme

SUB PROGRAMME	TOTAL NUMBER OF INDICATORS FOR THE SUB-PROGRAMME	TOTAL NUMBER OF INDICATORS FOR THE QUARTER	Total number of indicators achieved (prelim)	% ACHIEVED FOR THE 3 <sup>rd</sup> QUARTER (Preliminary)
3.1 Farmer settlement and development	3	3	3	100%
3.2 Extension and advisory services	8	4	3	75%
3.3 Food security	5	3	2	66%
<b>Total</b>	<b>16</b>	<b>10</b>	<b>8</b>	<b>80%</b>

## Performance per Indicator

### Sub-Programme 3.1 Farmer Settlement

Sub-Programme	Performance Indicator	Annual Target	Quarter 2 Target	Quarter 2 Preliminary report	Quarter 2 Verified report	Update on Challenges/ Verified data	Quarter 3 Target	Preliminary report Quarter 3	Challenges	Remedial Actions	Progress/ Achievement
3.1.1	Number of smallholder producers receiving support	1500	400	426	56	At least 2 contracts of service providers were terminated due to poor performance.	500	537	The indicator was over achieved to make up for the underperformance of the previous quarter		
3.1.2	Number of municipalities supported to manage commonages	26	9	9	9		5	6	Request for support was received from Dawid Kruijer Municipality.		
3.1.3	Number of landholding institutions provided with support.	16	4	4	4		4	4			

### Sub-Programme 3.2 Extension and Advisory Services

Sub-Programme	Performance Indicator	Annual Target	Quarter 2 Target	Quarter 2 Preliminary report	Quarter 2 Verified report	Update on Challenges/ Verified data	Quarter 3 Target	Preliminary report Quarter 3	Challenges	Remedial Actions	Progress/ Achievement
3.2.1	Number of smallholder producers supported with agricultural advice	2700									To date 2073 smallholder producers were supported with agricultural advice.
3.2.2	Number of participants trained in agricultural skills development programmes.	1300	500	554	493	The unavailability of accredited service providers e.g. Agricultural colleges in the Province	500	751	The programme had to make up for underperformance in the previous quarter and there were new additional requests received from farmers.		
3.2.3	Number of work opportunities created through EPWP (CASP & Ilima/Letsema)	1000	300	187	249		300	87	The delay with implementation of infrastructure projects in programme 2 (2.1.1), affected creation of jobs	The target will be reached in the 4 <sup>th</sup> quarter.	

3.2.4	Number of youth farmers supported	55	15	38	33			15	15	15	that were planned for the quarter under review.		
3.2.5	Number of female farmers supported	110	30	79	34			30	30	30			
3.2.6	Number of employment opportunities created for young people	30	-	-	-			-	-	-			
3.2.7	Number CASP projects implemented.	20	-	-	-			-	-	-			
3.2.8	Number of ilima/Letsema projects implemented.	14	-	-	-			-	-	-			

### Sub-Programme 3.3: Food Security

Sub-Programme	Performance Indicator	Annual Target	Quarter 2 Target	Quarter 2 Preliminary report	Quarter 2 Verified report	Update on Challenges/ Verified data	Quarter 3 Target	Preliminary report Quarter 3	Challenges	Remedial Actions	Progress/ Achievement
3.3.1	Number of households benefiting from agricultural food security initiatives	1200	500	413	500		400	430	More support was due to Departmental events and collaboration with other IFSNP stakeholders	Target to be reviewed to incorporate contribution from other Departments	
3.3.2	Number of hectares cultivated for food production in communal areas and land reform projects.	800	300	348	578.03		500	422.5	The target could not be reached due to service providers not delivering the production inputs on time.	The target has been differed to quarter 4.	
3.3.3	Number of household gardens established	400	200	333	234		50	273	More households received vegetable starter packs and gardens thus addressing	Target to be reviewed as more households were reached in all 3 quarters.	

3.3.4		Number of institutional or community gardens established	20																			
3.3.5		Number of war on poverty change agents supported.	5																			

Narrative progress

CASP and Ilima/Letsema Projects Implemented

<b>District Municipality</b>	<b>Project/Farm Name</b>	<b>Activity</b>
<b>Frances Baard</b>	<b>Plot 5J14</b>	1 beneficiary (Female) received centre pivot
	<b>Drie Plotte Irrigation Farming in Ritchie</b>	3 Female Farmers received 30ha yellow maize seed to plant for summer crop.
	<b>Masselfontein and Katlani farmers</b>	Received 56ha yellow maize seed
	<b>Rust &amp; Vrede Farm</b>	Construction of stock water system
	<b>St Clair in Douglas</b>	Farmers were supported with installation of stock water reticulation
	<b>Koopmans in Niekerkshoop:</b>	Construction of fences in and Levelling off the ground.
<b>Pixley Ka Seme</b>	<b>Sikhulule Poultry Project</b>	8 smallholder farmers received 300bags of feed to support a broiler production enterprise
	<b>Umsobomvu Commonage for Intswenekazi Garden in Colesberg</b>	5 farmers were supported with 430m of security fence and irrigation system for vegetable production.
<b>ZF Mgcawu</b>	<b>Dawid Kruijer</b>	Supply and delivery of mobile cattle weighing crates and scales for 3 livestock farmers
	<b>Derwent Farm</b>	Supply and delivery of fencing material for construction of 57,98km
<b>John Taolo Gaetsewe</b>	<b>Postmasburg:</b>	Sighting and drilling of 5 boreholes were completed.
	<b>Maremane</b>	10 km fencing for optimum grazing and livestock farming was constructed
	<b>Mapoteng, Gasehunelo, Wyk 1, Masilabetsane and Taunton:</b>	Supply and delivery of material to construct 4 mobile handling facilities for improved livestock.



	<b>Occidental Ranch Farm</b>	supply and construction of stock water system to benefit 31 livestock farmers
	<b>Chukudung, Mars, Thyne and Cardington farms</b>	30 farmers received support through Sighting and drilling of 4 boreholes
	<b>Gamakgatlé:</b>	construction of reservoir and 2 drinking troughs for 19 farmers
	<b>Radlatsongwa Farm and Galothare</b>	Solar pump was installed at for 8 livestock farmers'
	<b>Thuo Boswa Agricultural Primary Coop Kganung Village:</b>	Installation of windmill for 14 female farmers
	<b>Tsiloane and Masilabetsane</b>	fencing material and construction of stock proof fence at (2.9km) (18,1km)
	<b>Manyeding Irrigation Project</b>	Delivery of production inputs (tomato seed and fertilizer
<b>Namakwa</b>	<b>Klipfontein, Fraserburg</b>	Testing of 2 boreholes where 11 farmers benefited

### **Municipalities Supported to Manage Commonages**

*The department assisted the following Local Municipalities during the quarter:*

#### **Dawid Krulper Municipality in ZF Mgcawu District.**

A meeting between Departmental officials and Municipality was conducted to discuss the following:

- Update of Commonage Management policy
- Visibility of Departmental officials

#### **Lambrechtsdrift Commonage**

- Stock Water reticulation and fencing was one of the challenges raised in the meeting and officials were requested to assist with compilation of a business plan to source funds for the said infrastructure.

#### **Karos Commonage**

- Dilapidated Fencing, poor water reticulation, poor veld condition due to overstocking and mismanagement of commonage farms, update of lease contracts and unpaid grazing fees to municipalities as well as predators and invader species

### *Olyvenhoudtsdrift Commonage*

- Issues on poor Water reticulation system and possibilities of sourcing out funds to equip the existing boreholes with solar pumps was discussed.

### *Hondejag Commonage*

- Water reticulation as well as fencing is one of the farmers main challenge and Municipality requested funds to assist livestock farmers for better production.

### **Emthanjeni Municipality Britstown, Hanover and De Aar**

A farm visit was conducted by Departmental officials where the following challenges were identified:

- Poor border and inner fence and water reticulation and veld conditions due to mismanagement of commonage farms.
- Department through the officials was tasked to compiled business plan for funding to address the said challenges.

### **Thembelihle Municipality Patriots pan, Sandbult and Sunnyside farms in Strydenburg**

A farm visit was conducted by Departmental officials where the following challenges were identified:

- Update on lease Contracts between farmers and Municipality and unpaid grazing fees as well as bush control and Commonage management policy was updated.
- Department officials conducted a situation analysis on infrastructure development.
- PLAS application forms were distributed to farmers to apply for alternative grazing.

### **Nama Khoi Municipality Kontorogab Commonage**

A situation analysis was conducted to monitor the condition of the infrastructure on the farm and the following challenges was identified and need to be addressed:

- Upgrading of fencing,
- water reticulation, update on commonage management policy,
- capacity building of farmers, and
- Sourcing funds for further infrastructure development.

*Previous Intervention from the Department includes:*

Installation of 5 solar pumps and water reticulation, employment of 20 temporary workers during the installation of stock water reticulation.

### Richtersveld Municipality Augrabies-Oos

A situation analysis was conducted to check the condition of the infrastructure on the farm and the following challenges needs to be addressed:

- Fencing,
- Water reticulation,
- Update on commonage management policy,
- Capacity building of farmers.

### PARTICIPANTS TRAINED IN AGRICULTURAL SKILLS DEVELOPMENT PROGRAMMES

TYPES OF TRAINING	DISTRICT	TOTAL BENEFICIARIES	GENDER		
			MALE	FEMALE	YOUTH
Animal Health Management	Frances Baard	12	9	3	2
Small Stock Management	Frances Baard	46	40	6	11
Financial record keeping	Frances Baard	47	26	21	19
Vegetable production	Frances Baard	24	6	18	15
Calibration of maize planter, Boom sprayer and fertilizer spreader	Frances Baard	43	29	14	19
Cooperate Governance	Frances Baard	40	14	26	18
Safe and responsible use of herbicide	John Taolo Gaetsewe	5	1	4	1
Veld Management	John Taolo Gaetsewe	13	9	4	1
Small Stock Management	John Taolo Gaetsewe	20	16	4	4
Livestock and Veld management	John Taolo Gaetsewe	21	16	5	3
Vegetable Production	John Taolo Gaetsewe	89	20	69	10
Marketing	John Taolo Gaetsewe	33	16	17	13
Small Stock Management	John Taolo Gaetsewe	86	41	44	13
Cattle Management	John Taolo Gaetsewe	24	17	7	3
Seedbed preparation, Planting and conflict resolution	John Taolo Gaetsewe	8	3	5	4
(Poultry Production) Broiler production	John Taolo Gaetsewe	70	19	51	19
Small Stock Management	Namakwa	16	8	8	3
Drought management and mitigation	Namakwa	24	15	9	2
Swakara Production	Namakwa	6	5	1	1
Vines Sucker Training	Namakwa	31	12	19	3
Pruning of Vines	Namakwa	33	12	21	10
Drought mitigation and Veld management	Namakwa	46	27	19	3
Financial record keeping	Z.F Mgcawu	20	9	11	9
Vineyard practices for vine producers	Z.F Mgcawu	25	19	6	14

Small Stock and Disaster management	Z.F Mgcawu	15	10	5	2
Chemical calibration application	Z.F Mgcawu	25	17	8	14
<b>TOTAL</b>		<b>822</b>	<b>416</b>	<b>405</b>	<b>216</b>

Financial Record keeping training at Blocuso

Training session on usage of Boom sprayer at Vaalharts Research Station



### Work Opportunities Created Through EPWP (CASP & Ilima/ Letsema)

Name of the Project	District	Activity	Number of jobs
Emthanjeni Hydroponic Project	Pixley Ka Seme	Maintenance & Cleaning hydroponics	4
Heuningvlei Stock Water	John Taolo Gaetsewe	Fencing	6
Blocuso Trust	ZF Mggawu	Wine development	24
Vaalhoek Boedery	ZF Mggawu	Wine development	25

Eiland Women Project	ZF Mgcawu	Wine development	11
Pella Vineyard Project	Namakwa	Wine development	4
Lemoendraai	ZF Mgcawu	Vine development	9
Tsansabane Livestock	ZF Mgcawu	Water reticulation	4
<b>Total</b>			<b>87</b>

### Fetsa Tlala Food Production Programme

Name of project	District	Type	Ha
Onseepkans Irrigation Development	ZF Mgcawu	Butternuts	1.0Ha
Onseepkans Irrigation Development	ZF Mgcawu	Pumpkins	1.0Ha
Onseepkans Irrigation Development	ZF Mgcawu	Watermelon	1.5Ha
Pella Irrigation Development	ZF Mgcawu	Watermelon	20Ha
Drieplotte Farming	Pixley Ka Seme	Maize	29Ha
25136	Fraances Baard	Maize	20Ha
Kalk Put	Fraances Baard	Maize	24Ha
5H16	Fraances Baard	Maize	20Ha
Smiths Mine	Fraances Baard	Maize	30Ha
Ditaung	Fraances Baard	Maize	20Ha
Fair Field	Fraances Baard	Maize	17Ha
7H14	Fraances Baard	Maize	20Ha
VH32	Fraances Baard	Maize	20Ha
Paardenkamp	Fraances Baard	Maize	30Ha
Iphemeleng	Fraances Baard	Maize	17Ha
Killarney	Fraances Baard	Maize	55Ha
Pniel	Fraances Baard	Maize	60Ha
2K4 Baga Mothibi	76011215678085	Maize	17Ha
SJ14	6411050215089	Maize	20Ha
<b>TOTAL</b>			<b>422.5 ha</b>

A total of 430 households were supported with food security initiatives in the form of food hampers, fruit trees and vegetable starter packs during World Food Day and HIV week and during household visit from Districts to address food insecurity, poverty and malnutrition in rural communities.

### **Vegetable starter packages at Jonh Daka, Sol Plaatjie Municipality**



In total, 273 household gardens were established and starter packs distributed at 5 districts especially Namakwa during World Food Day and HIV week in ZF Mqgawu Districts and to households.

### **Establishment of a household garden in Ritchie, Sol Plaatjie Municipality**



**Maize at drying stage at Drie Plotte Some of yellow maize seed delivered**



### **Harvesting**

Farmers harvested wheat in December at the average yield of 5.3 and other went over 7tonnes/ha. The product was sold at Senwes and GWK in Jan Kemp and Hartsvallei, GWK in Douglas and Barkly West at the average prize between R 4 000 and R 3 300. In total Pixley Ka Seme generated the amount of R 1 551 600 for 431 tonnes produced for two projects at 86ha. Frances Baard made R 4 033 008, 50 for income at a total tonnage of 1 274 for 14 projects at 362ha planted.

**Harvesting at Ditaung Agric Coop Project, Frances Baard**



The following 10 institutional gardens were supported and established in John Taolo Gaetsewe, Namakwa and Frances Baard.

- Hanover Clinic
- Victoria West Correctional Service

- Norvalspont Intermediate school
- Delta Intermediate school – Vosburg
- Concordia and Kamieskroon clinics
- Reatlegile Soup kitchen
- Camden Clinic
- Dikhing Old Age Home
- Olifantshoek Old Age Home

### **Implementation of Orange River Emerging Farmer Settlement and Development Programme (OREFSDP) Vineyard Development Programme**

The following activities were completed in the quarter at the different projects.

#### ***Eksteenskuil Wine Project:***

Supply and delivery of trellis material for expansion of 10ha. The planting material for 2018/19 was ordered and will be delivered by August 2018. The opening of an office by Dried Fruit Technical Services in Keimoes, further enhanced the current working relationship with the department.

#### ***Lemoendraai Wine Project:***

Supply and delivery of fencing material as well as construction thereof was completed by end December 2017. These fences will ensure the safety of implements and production inputs such as fertilizers.

#### ***Blocuso Wine Project:***

During this quarter the supply and delivery of 4000L diesel and raisin wooden drying racks/trays and pallets were completed.

**Wooden drying racks delivered at Blocuso wine project**



**Pest & disease control on vineyards and safety measures.**





### ***Eiland Women Wine Project***

This project is completed and was only supported with the wages and some fertilisers as well as the security fence that was constructed.

#### **Maintaining the security fence and cleaning of orchards at Eiland Wine project**



### **Silvermoon Wine Project:**

This project is completed after the supply and delivery of the sulphur treatment plant that will enable the farmers to produce quality raisins during the coming harvest season

### **Namakwa Irrigation Development**

- Vines that were planted in 2016 were suckered, it is an on going process because all the vines were not on the same development stage at a given moment.

**Vines that were planted in 2016 were suckered**



- Weed control was done by a team of 8 men and they received training on how to spray herbicides handle agro – chemicals. This is an ongoing process as the weeds are coming up.
- Weed control were also done on the 17 ha planted during 2017.
- The irrigation team of 9 men started with the irrigation of the old and young vines.
- Extra canes on the vines were removed and only one green cane were left on the vine.
- Plastic tubes were put around the young vines before the spraying of weeds, after spraying the tubes were removed because it can cause heat damage to the vines and fencing of blocks was completed
- Application of gypsum in vineyard blocks and farmers have started with the powdery mildew spraying program.
- Application of fertiliser in the vineyard blocks And Put on the wires at the young vines planted during 2017.
- Started spraying the vines planted in 2017 with a foliar feeding program by hand.
- Removed the shoots on the main cane and removed the growing point of the main cane at the split on the wire on the vines planted in 2017 and third powdery mildew application on the vines planted during 2016.

### ***Vines bearing the first fruit***



#### ***Pella Irrigation Development***

Pella consist out of 85ha of communal land leasing for 30 years by Charlies Pass Private Company. Beneficiaries are 7 directors and 30 shareholders (farmworkers), amounting to a total of 37 beneficiaries. The department established 30 ha of tablegrapes of which 15ha will be in production December 2018.

#### ***Coboop Irrigation Development***

The farm Coboop was purchased as commonage and transferred to the Khai Ma municipality. The previous farmworkers leased the 49ha of irrigation land from the municipality for a term of ten years with the option to extend the lease agreement. Currently there are 300 mango trees (3ha) on the farm in production and are marketed as fresh produce and the rest as dried produc locally to community, shops such as OK Growers and Spar as well as to Fruit stalls.

##### **Activities completed:**

- Pruning of mango trees,
- Application of pesticides,
- Cleaning of mango plots, and
- Cleaning of vineyard plots.

#### **Vanderkloof Fisheries**

##### ***Activity: 1 Verification of Fishermen***

Verification of fishermen was conducted in Petrusville, Keurtjieskloof and Luckoff and new committees were established for the three towns. Identity cards were issued and all their names were submitted to the DWAS security for proper management at the kraal fishery site.

### ***Activity 2 Marketing strategy analysis and creation of public awareness on fresh water fish***

The objective of developing the Experimental Fishery (EF) at the Vanderkloof Dam is to produce market research information that are needed to assess the economic feasibility of a community-based small-scale fishery. Part of this is to implement a marketing strategy that to raise public awareness about the EF and the traditional kraal fishery.

The design of the project included the construction of the processing plant for job creation but that is still on hold as the EIA processes are still underway. The solution suggested was that the fish caught be sold to the kraal fishers as they have established market and the best way forward for the fishers will be to form community-based legal entities which would buy the fish from the Experimental Fishery, process, conserve and sell it through already established and new marketing channel

### ***Activity 3 Hiring of fishing crew***

Positions for one Skipper- will be responsible for the safe and efficient transportation of the vessel and crew during every trip. This includes planning fishing voyages, assessing the boat's water worthiness, boat's safety and security conditions and crew management. Two (2) Deckhands are responsible for operating the gear that sends out the nets, retrieving the nets, unloading the catch on return to the delivery vehicle and helping to make sure the vessel is kept clean and tidy The three positions were advertised and the interviews were conducted. Skipper with skipping licence and experience was appointed and the two Deckhands.

## **Employment Opportunities Created For Young People**

The main objective for appointment of young graduates is to address the unemployment of youth and to train them to become farmers. This is due to the ageing of the existing farmers. Initially DAFF indicated appointment of 30 graduates for each province, but due to unclear objective of the programme, the province could not implement. DAFF explained to the Province through Training & Capacity Building Department to further appoint 80 not 30 graduated. Appointment of 80 young graduates is in process and Department together with Provincial Organized Agriculture are working together to identify commercial farms for placement of such students and DAFF through CASP Funds will make made available money to pay stipends in the next financial year.

## **Secondment of Extension Officers to be affiliated to Commodity Group**

One Extension official is currently affiliated to Hydroponic Project. Meeting is arranged with SADF for deployment of one Extension officer from ZF Mgcawu.

### **Support towards 50 Commercial Farmers**

10 Farmers in each district were identified and the amount of R3.9m was allocated for support. Each farmer is to benefit R60 000 each for farm support. Procurement is underway and some farmers are supported or benefit through Conditional Grant in the Current financial year for on and off farm infrastructure as well as production inputs through Departmental Programmes; Fetsa Tlala and Food Security. Farmers are assisted with technical advice to improve farming production and some received training.

### **World Food Day: Provincial Event in Kharkams Namakwa District**

This is an annual Event where more than 150 countries globally celebrated this event and this year's theme was "Change the future of migration. Invest in Food Security and Rural Development." The department identified Kharkams in the Namakwa District to host the Provincial Event on 16<sup>th</sup> October 2017 at the local Foot Ground and 1 500 local community members from Kharkams and neighboring villages attended.

### ***Exhibitions of projects were displayed:***

#### **Boer Goats from Spoegrivier Woman Groep**



#### **Some of Implements for Kamiesberg Grain**



Two Projects were visited; Livestock Project to show case water reticulation and part of the Grain Project where 30ha of wheat was planted. Amongst other activities, Department of Social Development donated food parcels to 10 beneficiaries and Department through the Food Security Programme supported extra 10 households with garden starter packages to start backyard gardens.

### **World AIDS Day Provincial Event: Upington, ZF Mgcawu District**

The main event was held at Semane Hall in Pabalelo where the Premier Sylvia Lucas delivering the keynote addresses.

**Activities:** Handing over of food parcels to child headed and home bases care households and Supply and delivery of 59 garden starter packs to food insecure households in Rosedale, Progress and Pabalelo community to establish gardens to encourage proper or balanced diet within rural community.

**NORTHERN CAPE PROVINCE**  
**Department of Agriculture, Land Reform and Rural Development**

**Expenditure report for the month ending 31 December 2017**

	Annual Budget	Adjusted Budget	Quarterly Budget	Third Quarter				3rd Qtr Exp	% Spent of Quarterly Budget	% Spent of Adjusted Budget	Total Expenditure	% Spent Year-to-date
				Oct	Nov	Dec						
<b>Pr3: Farmer Support and Development</b>												
Farmer Settlement and Development	4 906	4 906	1 423	244	305	240	789	55%	16%	2 134	43%	
Extension and Advisory Services	320 587	340 148	112 531	33 741	33 455	27 437	94 633	84%	28%	210 836	62%	
Food Security	5 873	8 073	3 903	579	426	783	1 788	46%	22%	4 687	58%	
<b>Total</b>	<b>331 366</b>	<b>353 127</b>	<b>117 857</b>	<b>34 564</b>	<b>34 186</b>	<b>28 460</b>	<b>97 210</b>	<b>82%</b>	<b>28%</b>	<b>217 657</b>	<b>62%</b>	
<b>Current payments</b>												
Compensation of employees	49 055	51 255	14 464	4 584	3 951	3 767	12 302	85%	24%	38 999	80%	
Goods and services	96 114	189 652	117 567	8 090	2 790	8 308	19 188	16%	10%	47 458	25%	
<b>Transfers and subsidies</b>												
Provinces and municipalities	-	-	-	-	1	-	1			1		
Departmental agencies and accounts	40 400	10 320	-19 980	4 500	4 705	-	9 205	-46%	89%	15 940	154%	
Public corporations and private enterprises	-	5 000	5 000	5 026	-91	114	5 049	0%	0%	-	0%	
Households	-	-	-	-	-	-	-	-	-	-	-	
<b>Payments for capital assets</b>												
Buildings and other fixed structures	134 488	85 488	-2 124	11 557	22 235	16 242	50 034	-2356%	59%	106 249	124%	
Machinery and equipment	11 261	11 364	2 918	807	595	29	1 431	49%	13%	3 459	30%	
Software and other intangible assets	48	48	12	-	-	-	-	0%	0%	-	0%	
<b>Total</b>	<b>331 366</b>	<b>353 127</b>	<b>117 857</b>	<b>34 564</b>	<b>34 186</b>	<b>28 460</b>	<b>97 210</b>	<b>82%</b>	<b>28%</b>	<b>217 657</b>	<b>62%</b>	

**Programme 4: Veterinary Services**

**Purpose:** To provide veterinary services to clients in order to ensure healthy animals, safe animal products and welfare of people of South Africa

**Performance per Sub-Programme**

SUB PROGRAMME	TOTAL NUMBER OF INDICATORS FOR THE SUB - PROGRAMME	TOTAL NUMBER OF INDICATORS FOR THE QUARTER	Total number of indicators achieved (prelim)	% ACHIEVED FOR THE 3 <sup>rd</sup> QUARTER (Preliminary)
4.1Animal health	1	1	1	100%
4.2Export control	1	1	1	100%
4.3Veterinary public health	2	1	1	100%
4.4Veterinary laboratory services	2	1	1	100%
<b>Total</b>	<b>6</b>	<b>4</b>	<b>4</b>	<b>100%</b>



## Performance per indicator

### Sub Programme 4.1: Animal Health

Sub-Programme	Performance Indicator	Annual Target	Quarter 2 Target	Quarter 2 Preliminary report	Quarter 2 Verified report	Update on Challenges/ Verified data	Quarter 3 Target	Preliminary report Quarter 3	Challenges	Remedial Actions	Progress/ Achievement
4.1.1	Number of epidemiological departments visited for veterinary interventions	3000	750	1723	1530		850	1073	Steady climb due the expansion of the primary animals health clinics to rural communities	The CCS programme is starting to bear fruits. More and more epidemiological units are being visited by CCS vets. The transversal indicator for 2018/19 has been revised and so is the target.	

**Sub Programme 4.2: Export Control**

Sub-Programme	Performance Indicator	Annual Target	Quarter 2 Target	Quarter 2 Preliminary report	Quarter 2 Verified report	Update on Challenges/ Verified data	Quarter 3 Target	Preliminary report Quarter 3	Challenges	Remedial Actions	Progress/ Achievement
4.2.1	Number of clients serviced for animal and animal products export control.	250	80	81	81		40	55	Namibia is experiencing severe drought. As a result, the number of new clients importing feed from the country and Northern Cape feed factories, is on the rise.	Target is demand driven	

**Sub Programme 4.3: Veterinary Public Health**

Sub-Programme	Performance Indicator	Annual Target	Quarter 2 Target	Quarter 2 Preliminary report	Quarter 2 Verified report	Update on Challenges/ Verified data	Quarter 3 Target	Preliminary report Quarter 3	Challenges	Remedial Actions	Progress/ Achievement
4.3.1	% level of abattoir compliance to meat safety legislation	67%	-	-	-		-	-			

4.3.2	Number of Food Safety Campaigns conducted.	18	5	5	5	4	4			
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#### Sub Programme 4.4: Veterinary Lab Services

Sub-Programme	Performance Indicator	Annual Target	Quarter 2 Target	Quarter 2 Preliminary report	Quarter 2 Verified report	Update on Challenges/ Verified data	Quarter 3 Target	Preliminary report Quarter 3	Challenges	Remedial Actions	Progress/ Achievement
4.4.1	Number of tests performed the quality of which meets the ISO 17025 standard and OIE requirements	22000	6000	8751	8751		6000	6076	More samples were received from clients requiring services of the lab than planned for.	Demand driven	
4.4.2	Number of Audits performed	18	-								To date 12 audits have been performed

## Narrative progress

### Animal Health

#### African Swine Fever (ASF)

The three African swine fever reported in the Kimberley state veterinary area were closed off on 10 November 2017. Serological surveillances in areas where pigs were not slaughtered are ongoing.

#### Bovine Brucellosis

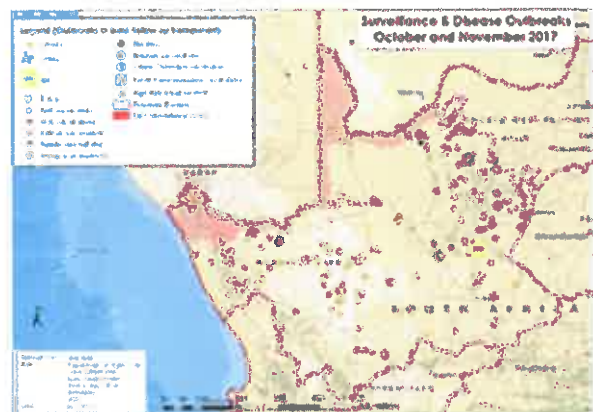
The number of farms still under quarantine in this quarter stands at six (6). The quarantine for one farm in Kuruman district was lifted early in December 2017 following the test and slaughter protocol for 3 years and the very good cooperation with the farmer. Emerging farmers are showing interest in testing for this disease after awareness campaigns on the potential zoonotic effects of the disease.

The province is starting to pick up brucellosis positive cases in communal farms in the John Taolo Gaetsewe area which is our main cattle farming area. From the 18 herds (1418 cattle) that were tested, only one herd had positive reactors. The farmer has undertaken to work together with our officials during the testing and slaughtering exercise as per the protocol.

24 camels tested were tested for brucellosis and tuberculosis in the Upington area although the test is not validated for dromedals.



**Dr Fourie restraining the camel for brucellosis testing**



**Animal Disease Report for October - December 2017**

## **Tuberculosis**

Kimberley office have managed to survey forty (40) buffaloes in Mokala National Park as well as forty four (44) buffaloes in the Sanparks Kimberley bomas using the comparative intradermal tuberculin test. Surveillance is ongoing at Springboknek farm following an outbreak of *Oryx bacillus*. Plans are underway to test the cattle surrounding these two farms as soon as the tuberculin purified protein derivative is available.

## **Rabies and Anthrax**

De Aar reported two cases of rabies. A Rock Hyrax (Dassie) was tested for rabies with negative results. A total of 3113 dogs and cats have been vaccinated as part of routine vaccinations. At least 4004 animals were vaccinated against anthrax in the anthrax endemic areas in the province.

## **Sheep scab**

Sheep scab remains a disease of concern in the sheep farming areas of the province. Only two farms in Springbok area tested positive for sheep scab this quarter. In wrapping up the outbreaks, our officials supervised the treatment of 5044 sheep with a registered injectable. Further activities included clinical inspections of sheep for mites before lifting quarantines. This remains one of the main consumers of time and resources of the office.

## **Branding, Tattooing and Tagging**

Veterinary officials continue to assist our farmers to be export ready and to be able to access lucrative markets. Smallholder farmers have been assisted with the completion of the application forms for a brand mark, tagging, branding and tattooing of animals as well as dipping and vaccination of their livestock. During dipping, officials use the opportunity to interact with farmers and to provide advice on production and disease related issues. 1257 were tagged and tattooed as part of animal identification and traceability.

## **Surveillance**

Clinical inspections of 2510 animals for Foot and Mouth revealed no visible lesions for the disease. The province has not relaxed its control measures and remains vigilant for the presence of Peste des Petits Ruminants (PPR). Clinical inspection of 2502 (1711 goats and 791 sheep) animals from 15 properties situated in the PPR high-risk areas in the province yielded negative results. Kuruman held two PPR awareness campaigns targeting smallholder farmers in the area.

## **Notifiable Avian Influenza**

The Northern Cape and Limpopo are the only two provinces that have reported mortalities in chickens due to Highly Pathogenic Avian Influenza virus (H5N8). The province has however recorded nine positive cases on the Elisa test due to Low Pathogenic Avian Influenza disease. Constant surveillance through targeted sampling of chickens as well as awareness campaigns on the disease are ongoing. 30 blood samples collected from 6 properties were negative for Avian Influenza.

Most of the outgrown ostriches in the province have been slaughtered and many of the registered farms have already received new day old chicks from hatcheries in the Western Cape. Special permission was granted to receive birds from hatcheries that were within areas under movement restrictions. The Northern Cape Province continues to play a big role in the ostrich industry as an HPAI "safe zone" due to our geographical isolation.

## **Compulsory Community Service (CCS) and Primary Animal Health Care (PAHC)**

The CCS year has been a success, both in terms of providing PAHC and regulatory services to communities that were lacking in veterinary services and in providing new graduates with opportunities to learn and develop skills for successful careers in both private and state veterinary fields.

Revenue generated by the Compulsory Community Service clinics in the 3<sup>rd</sup> quarter amounts to approximately R98 044.20.

Three (3) spay campaigns were held in the third quarter with no post-operative complications for the 77 spays and 34 castrations. The Animal Health Technician of Kuruman gave a presentation to the children regarding responsible pet ownership and they were given the opportunity to see the inside of the mobile clinic. The children enjoyed this interactive learning experience quite a lot. Envirovet, a private company doing outreaches and spaying animals at a nominal fee, also held a spay campaign in Nieuwoudtville in which 664 animals were seen.

The employment contract for the current group of CCS vets ended in December 2017. The department will be welcoming seven (7) CCS vets in 2018. Upington has recently experienced an increase in the workload because of the application of the Botswana, Lesotho, Namibia and Swaziland protocol will also receive a CCS vet.



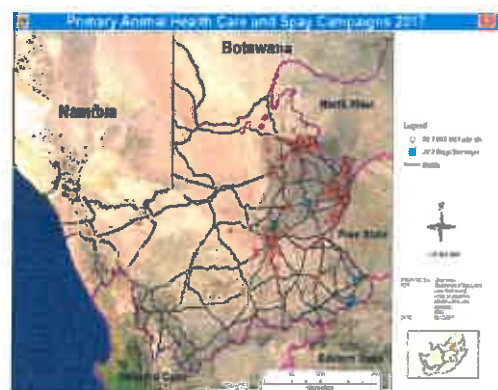
**Jonel Vermeulen showing learners the inside of mobile truck**



**Jonel Vermeulen teaching learners about responsible pet ownership**



**2017 CCS Vets together with Mr D Kriel**



**CCS footprints and spay campaigns**

### **Abalone Mortalities**

De Aar state veterinarian urgently attended to a case of massive mortality of abalone in the west coast of the province. The mortality rate per basket ranged from 0% to 50%. It is suspected that the mortality was high due lack of adequate feeding and suspected fungal infection. The possibility of the occurrence of other pathogens cannot be ruled out hence samples were collected and we will await test results from the samples collected.



**Dr Matekwe and officials from DAFF**



**Marlene from Springbok SV assisting with inspection**



**Education**

The National Organisation

Howard from Springbok Office inspecting the abalone

96 farmers (17 females and 79 males) attended the training. Kuruman state veterinarian gave a presentation and practical demonstration on control of internal parasites of small stock and basic handling of small stock. The farmers enjoyed the presentation and the overall feedback was very positive.

**/Training**

Emergent Red Meat Producers' (NERPO) hosted a successful farmer's

The Kimberley clinic has continued to assist the Ashar Project, which focuses on educating primary school children in the Phokwane District on PAHC and good pet ownership. The project offers children an opportunity to learn basic animal handling skills and the CCS veterinarians assist the project by vaccinating and deworming the puppies enrolled in the training course, as well as providing information on PAHC to the children in the program.

The CCS vets this year became involved with the local branch of AFASA (African Farmer's Association of South Africa) by providing information in the form of presentations, training and pamphlets to upcoming farmers within the Frances Baard region. This allowed the farmers in this region to become aware of the services that are being provided and it has been interesting to see the improvement in the basic farming practices and animal handling skills of the farmers that have attended these meetings and training events.

The Springbok officials attended the World Food Day at Kharkams and distributed informative pamphlets to both the youth and the elderly.



**Marlene Pieterse distributing pamphlets at World Food Day at Kharkams**



**The youth visiting the Vet stall for advice**



## **Veterinary Public Health**

Veterinary Public Health in the ZF Mgcawu led by the state veterinarian attended to reports of Congo Haemorrhagic Fever incidents within the Upington State Vet area. A Disease Outbreak Response (DORT) was convened on the 27 Nov 2017 following reports of a human death of a 20-year-old from Deben area. The investigation led to two cases of possible human contacts being investigated; a sheep farmer around Upington and professional hunter from Kalahari Oryx.

The working partnership with all the other District Outbreak Response Team members ensured that both cases were followed up very well. A lot of awareness initiatives has been done targeting animal herders, farmers, livestock workers, hunters and slaughterers by Department of Health and Veterinary services. 200 pamphlets titled "Tick bites: What you need to know" were distributed by Veterinary Public Health officials as part of the awareness campaign.

Veterinary Public Health in ZF Mgcawu District municipality hosted a farmer's day at the remote area of Grootdrink just outside of Upington on the 05/10/2017. The exercise was part of the ongoing information day sessions scheduled by the State Veterinary office to raise awareness on food safety matters (illegal slaughtering), zoonosis and animal health related issues.



**Awareness campaign on Congo Fever**



**Grootdrink Farming Community**



**Awareness Campaign**



**Practical demonstration for Grootdrink farming community**

## **Export Control**

Three export abattoirs were audited during this quarter of which two achieved the standard required to continue exports. The third abattoir was assisted with the requirements to regain their export status.

Due to the ongoing drought in large parts of Southern Africa feed exports were again higher than anticipated and that attributed to the higher number of clients serviced than expected. This trend will most probably continue until good rains fall in the region.

Since the appointment of the veterinarian, the abattoir has operated at a level that is above normal standard. The world's leading fashion houses in Paris visited both Mossel Bay and De Aar abattoir to evaluate "Animal Welfare" compliance. De Aar abattoir supply this fashion house with ostrich leather for handbags and wallets. The veterinarian made a very positive impression on this audit team with the way animals are transported, treated and culled at Môreson.

The department has put measures in place to ensure that the De Abattoir remains fully operational when the contract of the current veterinarian expires. The department is fully aware that abattoir workers are dependent on the abattoir for an income and it would be sad for them if they cannot continue slaughtering in 2018.

The number of consignments from Namibia has increased drastically compared to the last quarter. Approximately 495 consignments (both cattle and sheep) comprising of 43599 animals were received at various facilities in the province registered to receive animals from Namibia. Veterinary Import Permits and the Veterinary Health Certificates are being held back at the border and this complicates matters as officials are forced to accept consignments without the required documentation. It is very difficult and often impossible to get hold of these documents

The ostrich farm in De Aar has been de-registered and depopulated due to non-conformances. The last batch of birds were slaughtered for local human consumption at the Moreson's abattoir. Re-registration will only be considered once the none conformances have been addressed by the owner.

The Kimberley office is in the process of assisting the registration of Saaiplaas as a closed ratite unit according to Veterinary Procedural Notice 4 and annexure M. If the registration is successful, Saaiplaas will be the second closed ratite unit in the country. This will allow export of fresh ostrich meat from the compartment even if there is an outbreak of Avian Influenza (AI) somewhere in the country.

Kimberley office is busy with the process of registration of the Pregnant Mare Quarantine Facility at Mauritzfontein Stud Farm. The premise was previously registered and but left the registration to lapse. This is significant in the light of the envisaged imports. Mauritzfontein Stud Farm want to place three mares from Ireland in January. This will make the office a key player in contagious equine metritis (CEM) control in the country.

## **Laboratory Services**

The veterinary laboratory managed to screen for fertility in bulls in the previously disadvantaged group grossing in excess of R50 000.00 within 2 weeks. The laboratory suffered a setback when the incinerator failed the stack-monitoring test. The Department of Environment and Nature Conservation issued the Air Emission License for a period of 5 years after an agreement on the agreed action plan to address the issues identified. Skyside, the Service provider has agreed to retest at no extra cost to the Department. The suppliers of the incinerator have promised to witness the reassessment so that they can provide advice in order for us to comply.

The Provincial Veterinary Laboratory embarked on roadshows during the quarter to understand the concerns of customers and



**Interactive meeting between Vet Lab staff and stakeholders**



**Upington staff listening to the presentation**

stakeholders. The roadshows targeted the following area; Mothibistad, Kuruman, Upington and De Aar. The roadshows exposed junior staff to public presentations and provided them an opportunity to respond and interact with stakeholders. The roadshows were followed by visitations to the laboratory facility by representatives of the Red Meat Producers Organization and the Animal Health Forum within the province. The message which resonated with all the meetings was the need to introduce Brucella tests for sheep as the province boasts of several sturdy flocks which need testing regularly for internal and external trade.

## **Annual Scientific Evening**

It has become tradition for Veterinary Service in the province to host the Annual Scientific meeting for officials where scientific information is shared regarding broad spectrum of issues pertaining to the different sub-programmes. 72 officials from the department attended the 2-day event in Upington from 6 - 7 December 2017. We had representatives from Agricultural Research Council, Department of Agriculture, Forestry & Fisheries, South African Pork

Producers Organization, Agency for Food Safety and Western Cape Department of Agriculture presenting.

The gathering has evolved over the years and is now used as an opportunity to recognize those officials with long service records of 10 -20 years in government service. We also use the occasion to hand over certificates to Community Service veterinarians for having successfully completed the one-year Compulsory Community Service programme.

The programme also makes provision for the Employee Assistance Programme in collaboration with stakeholders within the fraternity.

The Director gave a radio talk show on Riverside Community Radio station and used the opportunity to promote the event and the profession. Onderstepoort Biological Products (OBP) division sponsored the event and donated vaccine for use by smallholder farmers in the province.



**Attendants at the Scientific Meeting**



**Dr Peter Evans from SAPPO**



**Figure 1: Mr Ernest Ngoepe from ARC**



**Dr Lesley van Helden from the WCDA**

**NORTHERN CAPE PROVINCE**

**Department of Agriculture, Land Reform and Rural Development**

**Expenditure report for the month ending 31 December 2017**

	Annual Budget	Adjusted Budget	Quarterly Budget	Third Quarter				3rd Qtr Exp	% Spent of Quarterly Budget	% Spent of Adjusted Budget	Total Expenditure	% Spent Year-to-date
				Oct	Nov	Dec						
<b>Prd: Veterinary Services</b>	<b>35 951</b>	<b>34 521</b>	<b>7 010</b>	<b>3 705</b>	<b>3 374</b>	<b>2 678</b>	<b>9 757</b>	<b>139%</b>	<b>28%</b>	<b>26 326</b>	<b>78%</b>	
Animal Health	1 718	1 718	498	1	1	3	5	1%	0%	12	1%	
Export Control	5 825	5 825	1 689	712	524	480	1 716	102%	29%	4 700	81%	
Veterinary Public Health	6 158	7 586	3 215	594	533	498	1 625	51%	21%	5 873	77%	
<b>Total</b>	<b>49 650</b>	<b>49 650</b>	<b>12 412</b>	<b>5 012</b>	<b>4 432</b>	<b>3 659</b>	<b>13 103</b>	<b>106%</b>	<b>28%</b>	<b>36 911</b>	<b>74%</b>	
<b>Current payments</b>	<b>39 781</b>	<b>38 351</b>	<b>8 515</b>	<b>3 560</b>	<b>3 005</b>	<b>2 975</b>	<b>9 540</b>	<b>112%</b>	<b>25%</b>	<b>27 407</b>	<b>69%</b>	
Compensation of employees	9 505	9 169	2 040	1 027	1 094	633	2 754	135%	30%	7 348	80%	
Goods and services	-	-	-	-	-	-	-	-	-	-	-	
<b>Transfers and subsidies</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3</b>	<b>-</b>	
Provinces and municipalities	-	-	-	-	-	-	-	-	-	7	-	
Households	-	-	-	-	-	-	-	-	-	-	-	
<b>Payments for capital assets</b>	<b>364</b>	<b>1 036</b>	<b>763</b>	<b>425</b>	<b>333</b>	<b>51</b>	<b>809</b>	<b>106%</b>	<b>78%</b>	<b>1 052</b>	<b>102%</b>	
Buildings and other fixed structures	-	1 094	1 094	-	-	-	-	0%	0%	1 094	100%	
Machinery and equipment	364	1 036	763	425	333	51	809	106%	78%	1 052	102%	
<b>Total</b>	<b>49 650</b>	<b>49 650</b>	<b>12 412</b>	<b>5 012</b>	<b>4 432</b>	<b>3 659</b>	<b>13 103</b>	<b>106%</b>	<b>26%</b>	<b>36 911</b>	<b>74%</b>	

**Programme 5: Research and Technology Development Services**

**Purpose:** To render expert and needs based research, development and technology transfer services impacting on development objectives

**Performance per Sub-Programme**

SUB PROGRAMME	TOTAL NUMBER OF INDICATORS FOR THE SUB - PROGRAMME	TOTAL NUMBER OF INDICATORS FOR THE QUARTER	Total number of indicators achieved (preliminary)	% ACHIEVED FOR THE 3 <sup>rd</sup> QUARTER (Preliminary)
5.1 Research	2	1	1	100%
5.2 Technology transfer services	7	6	6	100%
5.3 Infrastructure support services	1	-	-	-
<b>Total</b>	<b>10</b>	<b>7</b>	<b>7</b>	<b>100%</b>

## Performance per Indicator

### Sub-Programme 5.1 Research

Sub-Programme	Performance Indicator	Annual Target	Quarter 2 Target	Quarter 2 Preliminary report	Quarter 2 Verified report	Update on Challenges/ Verified data	Quarter 3 Target	Preliminary report Quarter 3	Challenges	Remedial Actions	Progress/ Achievement
5.1.1	Number of research and technology development projects implemented to improve agricultural production	13	-	-	-	-	-	-	-	-	-
5.1.2	Number of scientific investigations conducted	8	2	3	3	-	2	2	-	-	-

### Sub-Programme 5.2: Technology Transfer Services

Sub-Programme	Performance Indicator	Annual Target	Quarter 2 Target	Quarter 2 Preliminary report	Quarter 2 Verified report	Update on Challenges/ Verified data	Quarter 3 Target	Preliminary report Quarter 3	Challenges	Remedial Actions	Progress/ Achievement
5.2.1	Number of research presentations made nationally or internationally	6	3	3	3		1	4	All topics proposed to be presented at the conference were accepted. SASAE congress took place later than expected		
5.2.2	Number of scientific papers published nationally or internationally	2	-	-	1	Publication of submitted paper in hands of editor	-	-			
5.2.3	Number of presentations made at technology transfer events	8	2	4	3		2	6	Requests received for presentations /training were higher than expected		
5.2.4	Number of articles in popular media	3	1	0	0		1	1			
5.2.5	Number of spatial datasets or maps created	16	4	4	4		4	4			



5.2.6	Number of development projects/programmes supported	10	3	3	3	3	3	3	3	3	3		
5.2.7	Number of reports on support provided to Kalahari Kid Cooperation (KCC) Entity.	4	1	1	1	1	1	1	1	1	1		

### Sub-Programme 5.3: Infrastructure Support Services

Sub-Programme	Performance Indicator	Annual Target	Quarter 1 Target	Quarter 1 Preliminary report	Quarter 1 Verified report	Update on Challenges/ Verified data	Quarter 2 Target	Preliminary report Quarter 2	Challenges	Remedial Actions	Progress/ Achievement
5.3.1	Number of research infrastructure managed	6	-	-	-	-	-	-	-	-	On-going

## **Narrative progress**

### *Fodder bank*

The fodder bank production on the Eiland Research Station is in full progress. Currently a stock of 206 tons (515 bales of 400kg each) is at hand on the research station. Three pivot irrigation systems were constructed at Rietrivier Research Station. Due to non-responsive tender processes, the intended planting of maize and lucerne could not be achieved since seed and fertilizer procurement was unsuccessful. While funding is available for infrastructure development, insufficient manpower and lack of critical skills such as tractor drivers and operators of equipment remains a serious constraint to the successful implementation of the fodder bank. Rietrivier has only one tractor driver while there are no filled tractor driver positions at Vaalharts RS or Eiland RS.

### *Fruit-fly*

The reports on the economic impact of Mediterranean fruit fly (*Ceratitidis capitata*), as well as the outcomes of the research project on the spatial-temporal occurrence of the Mediterranean fruit fly has been finalised and released to the relevant role players of the affected industries, i.e. citrus, table-, wine- and dry grape industries. The report has also been shared with the Plant Health Early Warning Systems Department of the National Department of Agriculture, Forestry and Fisheries that is responsible for quarantine pests and regulations thereof.

### *Stocking density in Upper Karoo*

The monitoring of species composition, vegetation density and conditions is done on a continuous basis at the Carnarvon Research Station to determine the effect of stocking densities on animal and vegetation performance in the Upper Karoo region of the Northern Cape. Further surveys with the aid of spectral signatures to discriminate between twelve plant species is currently in progress. One researcher of the Department has successfully completed the training and exams needed to obtain the required pilot's license for operating the remotely piloted quadcopter aircraft within the regulatory framework of the Civil Aviation Authority of South Africa.

### *Fall Army Worm*

No occurrence of fall army worm (FAW) has been reported in the Northern Cape Province during this quarter. The Department is in continuous contact with the Monitoring Services of DAFF and is immediately informed of new occurrences.

### *Project footprint*

All the budget information of projects for the 2017/18 financial year were finalized on the Northern Cape Agricultural Information System (NCAIS). The Land Care projects have also

been captured and spatially linked in NCAIS. The GIS portal for NCAIS has been installed and setup was completed on the GIS server hosted at the Eiland Research Station. The development of a mobile application to capture future project information via mobile (cell phone) technology is currently being developed and tested.

## **Aquaculture and Fisheries**

The development of an Aquaculture and Fisheries Strategy for the NC continued during this quarter and the main achievement was a very successful coastal audit. The main purpose for the Department during this audit was to gather information regarding possible sites for marine aquaculture development and 11 possible sites were identified on a stretch of 177.5 km of the coast starting at the mouth of the Buffels River at Kleinzee and ending at the Orange River mouth at Alexander Bay. This information will feed into the strategy and be used to develop the industry along the west coast. An overview on the current situation of Fisheries and Aquaculture on an international level was completed as well as a world outlook up to 2025 which highlights the following:

- The increases in world production, consumption, food demand and per capita food consumption will slow down over time.
- The sustainable management of overfished stock can give rise to slight increases in world capture production, but the growth in aquaculture production is expected to fill the demand gap. This growth will however be slower than in the past.
- The changes in demand will be primarily in the developing countries where population growth will slow down, per capita incomes will increase and urbanisation will lead to increases in demand.
- Prices are set to decline in real terms, but will remain relatively high.
- Increases in the trade of fish and fish products are expected to slow down and exports will remain stable.
- Fisheries and aquaculture will contribute towards the fight against hunger and poverty through sustainable growth in the sector that will ensure economic and social development.

## ***Computer assisted Sperm Analysis***

The planned use of Tankwa and Saanen bucks in the CASA technology will coincide with the 2nd goat project which aims to intensively analyze and characterize the seminal quality attributes for the use in goats, sheep and cattle. This technology will enable scientists to ensure that semen from male animals with excellent seminal quality is cryopreserved for future use. The software has been delivered and training will commence in January 2018 as soon as delivery of the microscope, camera and consumables have taken place. A research

proposal for a PhD has been submitted and is currently being reviewed by the University of the Free State.

*Trout Cage at Van Der Kloof*

The Department of Water & Sanitation issued the Water Access permit and everything is in place to start implementation of the project. The feed container and cage parts will be on site early in January 2018.

**NORTHERN CAPE PROVINCE**  
**Department of Agriculture, Land Reform and Rural Development**

**Expenditure report for the month ending 31 December 2017**

	Annual Budget	Adjusted Budget	Third Quarter				3rd Qtr Exp	% Spent of Quarterly Budget	% Spent of Adjusted Budget	Total Expenditure	% Spent Year-to-date
			Quarterly Budget	Oct	Nov	Dec					
<b>Prs: Technology Research and Development Services</b>											
Research	29 081	23 706	989	5 634	-2 718	2 851	5 767	583%	14 643	62%	
Technology Transfer Services	260	1 496	1 311	124	110	107	341	26%	1 194	80%	
Infrastructure Support Services	22 408	22 408	6 498	2 411	1 711	1 581	5 713	88%	16 078	72%	
<b>Total</b>	<b>51 749</b>	<b>47 610</b>	<b>8 798</b>	<b>8 169</b>	<b>-897</b>	<b>4 549</b>	<b>11 821</b>	<b>134%</b>	<b>31 915</b>	<b>67%</b>	
<b>Current payments</b>											
Compensation of employees	36 362	32 223	4 952	3 155	2 798	2 737	8 690	175%	21 845	60%	
Goods and services	12 581	11 505	2 069	813	468	288	1 569	76%	4 945	43%	
<b>Transfers and subsidies</b>											
Provinces and municipalities					1	2	3		9		
Departmental agencies and accounts	2 550	2 550	637	3 282	-4 705	1 000	-423	-66%	2 260	89%	
Households	-										
<b>Payments for capital assets</b>											
Buildings and other fixed structures				-7	204		197		536		
Machinery and equipment	266	1 332	1 140	452	291	18	761	67%	1 177	88%	
Biological assets				474	46	-	520		638		
Software and other intangible assets						504	504		504		
<b>Total</b>	<b>51 749</b>	<b>47 610</b>	<b>8 798</b>	<b>8 169</b>	<b>-897</b>	<b>4 549</b>	<b>11 821</b>	<b>134%</b>	<b>31 914</b>	<b>67%</b>	

### Programme 6: Agricultural Economics Services

**Purpose:** To provide timely and relevant agricultural economic services to the sector in support of sustainable agricultural and agri-business development to increase economic growth.

#### Performance per Sub-Programme

SUB PROGRAMME	TOTAL NUMBER OF INDICATORS FOR THE SUB PROGRAMME	TOTAL NUMBER OF INDICATORS FOR THE QUARTER	Total number of indicators achieved (prelim)	% ACHIEVED FOR THE 3 <sup>rd</sup> QUARTER (Preliminary)
6.1 Agri-business support and development	5	4	4	100%
6.2 Macro economic support	5	3	3	100%
<b>Total</b>	<b>10</b>	<b>7</b>	<b>7</b>	<b>100%</b>

## Performance per indicator

### Sub-Programme 6.1: Agri-business support and development

Sub-Programme	Performance Indicator	Annual Target	Quarter 2 Target	Quarter 2 Preliminary report	Quarter 2 Verified report	Update on Challenges/ Verified data	Quarter 3 Target	Preliminary report Quarter 3	Challenges	Remedial Actions	Progress/ Achievement
6.1.1	Number of agri-Businesses supported with agricultural economic services to access markets	5	2	3	3		1	1			
6.1.2	Number of clients who have benefitted from agricultural economic advice provided	690	250	277	178		65	160	There was an increase in the demand for economic advice by both farmers and officials.	The result for over performance was to make up for the shortfall in the 2 <sup>nd</sup> target.	
6.1.3	Number of agricultural economic studies conducted	8	2	2	2		2	2			
6.1.4	Number of export opportunities created	1	-	1	1		-	-			
6.1.5	Number of new cooperative registered.	7	1	10	10		2	2			

**Sub-Programme 6.2: Macro-Economic Support**

Sub-Programme	Performance Indicator	Annual Target	Quarter 2 Target	Quarter 2 Preliminary report	Quarter 2 Verified report	Update on Challenges/ Verified data	Quarter 3 Target	Preliminary report Quarter 3	Challenges	Remedial Actions	Progress/ Achievement
6.2.1	Number of agricultural economic information responses provided	8	2	3	3		2	2			
6.2.2	Number of economic reports compiled	12	2	2	2		3	3			
6.2.3	Number of new enterprise budgets (combuds) developed.	4	2	2	2		2	2			
6.2.4	Enterprise budgets (combuds) annual prices updated and report generated	1	-	-	-		-	-			
6.2.5	Functional statistical economic database available	1	-	-	-		-	-			



## Narrative progress

### Marketing

#### *Market linkages*

The Department assisted Ms. Lisa Baartman, who is a smallholder garlic producer in Britstown to be linked to Mintakaroo, a local company producing garlic seeds. This company indicated its willingness to support smallholder garlic producers in the Northern Cape Province.

#### *Information sharing sessions*

A number of information sharing sessions were conducted in the quarter under review. The following areas were covered during the presentations: risk factors affecting agribusiness, agricultural marketing, business planning, cooperatives and commodity association formation. The following information sharing sessions were conducted during the quarter:

PLACE	DISTRICT	DATE
Pescodia Farm, Kimberley	Frances Baard	26 <sup>th</sup> October 2017
Community Hall, Campbell	Pixley Ka Seme	18 <sup>th</sup> October 2017
Desert Palace Casino, Upington	ZF Mcgawu	19 <sup>th</sup> October 2017
Gesehunelo, Kuruman	John Taolo Gaetsewe	21 <sup>st</sup> November 2017
Damros, Kuruman	John Taolo Gaetsewe	22 <sup>nd</sup> November 2017

#### **Information Sharing Session in Kimberley**

The Agribusiness Development & Support unit of the Department was invited to an information session organized and facilitated by African Farmers Association of South Africa (AFASA) to make a presentation on cooperatives, commodity associations & Agricultural Black Economic Empowerment programme (AgriBEE) in Kimberley on the 26<sup>th</sup> of October 2017. The session had several presenters who disseminated a lot of critical information on how farmers need to grow and keep their farms safe. The unit emphasized the importance of working together as farmers as this will yield a great benefit on their business growth and profitability. The advice to farmers on the importance of affiliating with commodity associations as well as a presentation on the benefits associated with the AgriBEE fund were also made.

A cooperative information session was held in Campbell on the 18<sup>th</sup> of October 2017. The main objective of the information session was to share with the farmers what an agricultural cooperative is and how it functions. A presentation was made to the farmers and they indicated a keen interest in registering a cooperative as an entity. The registration of the cooperative is currently in process.

**Information sessions in Kuruman**



The Department participated in two information sessions held at Gesehunelo and Damros in the Kuruman area on the 21<sup>st</sup> and 22<sup>nd</sup> of November 2017. The farmers received information of how the marketing of agricultural products works and what is expected from them to be successful. Furthermore, the farmers were informed on how prices are determined in the market and what affects pricing of their produce. Mechanisms on how they can improve their farms prices were explained as well the basic elements on record keeping.

**Economic Viability Studies for the following farms were conducted and sent to DRDLR**

Project Name	District	Land Use
Portion 1/2/3 of farm Secretaris NO.89,	Frances Baard	Livestock production
Farm Roily	ZF Mcgawu	Livestock Production
Bellsbank No. 54	Namakwa	Livestock production
Bellsbank No. 55	Frances Baard	Livestock production
Bellsbank No. 107	Frances Baard	Livestock production

## Economic Studies

Five economic studies were conducted and reports produced this quarter:

	NAME OF STUDY	TYPE	DATE
1	Business Plan: African Heritage Village	Business Plan	November 2017
2	Agricultural Commodities Price Analysis	Quarterly Outlook Analysis	October 2017
3	CPI and Food Prices	3 <sup>rd</sup> Quarter Outlook	December 2017
4	GDP and Employment	3 <sup>rd</sup> Quarter Outlook	December 2017
5	Industry Analysis 2017	Analysis	December 2017

## Cooperatives

### *Cooperatives registered*

Two cooperatives were assisted in terms of registration during this quarter:

	NAME OF COOPERATIVE	AREA	COMMODITY
1	African Heritage Village Cooperative	Pampierstad, Frances Baard	Vegetables
2	Reatlegile Agricultural Cooperative	Kimberley, Frances Baard	Vegetables

### *Cooperatives supported*

#### Financial Record Keeping Training at Blocuso Cooperative



On the 29<sup>th</sup> of November 2017, the Department conducted a financial record keeping training at Blocuso Cooperative in the ZF Mcgawu District. The training focused mainly around the cash flow statement. The beneficiaries were taken through each section carefully in order for them to fully grasp and understand the cash flow as a financial statement. Requisition was made by the cooperative members on training relating to income statement and balance sheet. This training will be conducted in future.

### **Agricultural Cooperative Summit in Kimberley**

The Department of Social Development together with the Department hosted an Agricultural Cooperative Summit on the 12<sup>th</sup> and 13<sup>th</sup> of December 2017 at the Protea Hotel in Kimberley. The event was attended by agricultural cooperatives and Community Nutrition Development Centres (CNDC). The officials that attended were from the following institutions:

- Department of Social Development
- Department of Agriculture, Land Reform & Rural Development
- Department of Economic Development & Tourism
- South African Social Security Agency (SASSA)
- National Development Agency (NDA)
- Department of Public Works

The summit focused around empowering cooperatives by challenging them to see beyond their current frame of thinking and to change their perception towards the challenges that they are faced with. The attendees were divided into two commissions (1 group of cooperatives and 1 group with officials) where they were required to discuss their SWOT Analysis as well as their challenges. The results thereof indicated similar challenges between the cooperatives and officials. Presentations were done on community economic analysis to make them aware of the amount opportunities that lie within their respective communities as well as a presentation on producer-led value chain analysis which made them aware of the different opportunities that lie within the value chain.

The discussion also aimed at informing cooperatives of the economic opportunities available. One of them being the market linkage to the Community Nutrition Development Centres. Issues around the linkage were raised and possible solutions were given. The summit deemed to be a vital source information for the provincial cooperatives as well as a chance to network with the relevant CNDC's in order to create the linkage. In the new financial year of 2018/2019, the Department will ensure that more cooperatives are linked to the CNDC's in the Province.

### **Financial Record Keeping Training**

Financial record keeping training was conducted at three events in ZF Mgcawu- (Blocuso Primary Cooperative) and Pixley ka Seme Districts (Vosburg and Vanwyksvlei). Training was given to a total of 36 land reform beneficiaries which included 14 youth and 21 female participants.

**NORTHERN CAPE PROVINCE**  
**Department of Agriculture, Land Reform and Rural Development**

**Expenditure report for the month ending 31 December 2017**

	Annual Budget	Adjusted Budget	Third Quarter						3rd Qtr Exp	% Spent of Quarterly Budget	% Spent of Adjusted Budget	Total Expenditure	% Spent of Annual Budget
			Quarterly Budget			Dec							
			Oct	Nov	Dec	Oct	Nov	Dec					
<b>Prf: Agricultural Economics</b>	3 808	4 548	1 844	216	150	135	501	27%	11%	3 112	68%		
Agri Business Development and Support	7 640	5 985	104	510	490	377	1 377	1324%	23%	3912	65%		
Macro Economics and Statistics	11 448	10 533	1 948	726	640	512	1 878	96%	18%	7024	67%		
<b>Total</b>													
<b>Current payments</b>	9 098	6 901	78	660	465	462	1 587	2035%	23%	4 461	49%		
Compensation of employees	2 198	3 222	1 574	41	172	50	263	17%	8%	2 320	72%		
Goods and services							-						
<b>Transfers and subsidies</b>		42	42	18	-18	-	-	0%	0%		0%		
Households													
<b>Payments for capital assets</b>	138	354	251	7	21	-	28	11%	8%	163	46%		
Machinery and equipment	14	14	4				-	0%	0%	9	64%		
Software and other intangible assets													
<b>Total</b>	11 448	10 533	1 948	726	640	512	1 878	96%	18%	7 024	67%		

### Programme 7: Rural development Coordination

**Purpose:** To Co-ordinate the intervention programmes of all departments and institutions in rural areas to ensure that the land and agrarian reform and rural development mandate is achieved. To coordinate joint planning, identify specific areas for targeted interventions, and monitor progress with CRDP implementation plans in the province.

#### Performance per Sub-Programme

SUB PROGRAMME	TOTAL NUMBER OF INDICATORS FOR THE SUB-PROGRAMME	TOTAL NUMBER OF INDICATORS FOR THE QUARTER	Total number of indicators achieved (prelim)	% ACHIEVED FOR THE 3 <sup>rd</sup> QUARTER (Preliminary)
7.1Development planning and monitoring	3	2	2	100%
7.2Social facilitation	1	1	1	100%
7.3Farmworker development	3	3	2	66%
<b>Total</b>	<b>7</b>	<b>6</b>	<b>5</b>	<b>83.3%</b>

**Performance per Indicator**

**Sub-Programme 7.1: Development Planning and Monitoring**

Sub-Programme	Performance Indicator	Annual Target	Quarter 2 Target	Quarter 2 Preliminary report	Quarter 2 Verified report	Update on Challenges/ Verified data	Quarter 3 Target	Preliminary report Quarter 3	Challenges	Remedial Actions	Progress/ Achievement
7.1.1	Number of approved Outcome 7 (CRDP) Programme of Action	1	-	-	-	-	-	-	-	-	-
7.1.2	Number of Outcome 7 Provincial Technical Implementation forum meetings convened	4	1	1	1		1	1			
7.1.3	Number of reports on outcome 7	4	1	1	1		1	1			

**Sub-Programme 7.2: Social Facilitation**

Sub-Programme	Performance Indicator	Annual Target	Quarter 2 Target	Quarter 2 Preliminary report	Quarter 2 Verified report	Update on Challenges/ Verified data	Quarter 3 Target	Preliminary report Quarter 3	Challenges	Remedial Actions	Progress/ Achievement
7.2.1	Number of structures supported to achieve social cohesion and development	5	2	2	2		1	1			



### Sub-Programme 7.3: Farmworker Development

Sub-Programme	Performance Indicator	Annual Target	Quarter 2 Target	Quarter 2 Preliminary report	Quarter 2 Verified report	Update on Challenges/ Verified data	Quarter 3 Target	Preliminary report Quarter 3	Challenges	Remedial Actions	Progress/ Achievement
7.3.1	Number of farmworker advocacy sessions held	20	5	5	6		5	8	More advocacy sessions were held due to the program that was rolled out by Human Rights after receiving complaints of violation of human rights in the farms.		
7.3.2	Number of Provincial delivery forum meetings held	4	1	1	1		1	1			

7.3.3	Number of farmworkers and farm dwellers assisted to access government services.	500	200	350	278		50	369	The over achievement is due to collaboration with Department of Labour and the ability to access farms workers after working hours.		
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## **Narrative progress**

### **Development Planning**

#### *Outcome 7 co-ordination: Provincial Technical Implementation Forum (PTIF)*

The Provincial Technical Implementation Forum for Outcome 7 was held on the 12 October 2017. The meeting discussed Quarter 2 targets that were achieved, not achieved and remedial action. The participants were reminded of the resolution taken that an analyses need to be done on the impact and effect of indicators achieved and not achieved on recipient communities. In future reports must reflect this analysis.



**Figure 1: Delivery partners who were presented at the PTIF meeting**

#### *Outcome 7 co-ordination: Municipal Alignment to POA*

As part of Outcome 7 coordination resolution to plan, monitor and report with municipalities; the department attended the Pixley Ka Seme Technical IGR Meeting on the 14<sup>th</sup> November 2017. It was also resolved that the Outcome 7 coordinators must participate in District Joint Operational Centre (DJOC) Meetings as a means of aligning with MTSF priorities, and in making sure that the 18/19 financial year plan of the province incorporates Municipalities.

The department participated and presented outcome 7 to the Namakwa, ZF Mgcawu and John Taolo Gaetsewe District Joint Planning Committee. The Z. F Mgcawu Executive mayor committed participation of the Municipality as the chosen representative has not been attending meetings. The Mayor indicated that a new district coordinator would be nominated and that a meeting must be scheduled with the mayor to finalise the process.

The JTG DJOC resolved that the forum may be used to plan for outcome 7 to improve on coordination and intergovernmental planning. However further discussions will be held and a date for the meeting will be communicated

### *Council of Stakeholders (CoS)*

Objective of the CoS is to ensure that members of society participate in their own development. The composition of this committee is representatives of organised formations in the community. The public representatives at a municipal level also participate at this level to ensure that the Council is appraised of decisions taken at this level.

Meetings were planned/ held with the following Cos

#### **Noupoort Cos**

The meeting was poorly attended as some elected members no longer participate. They are requesting to be paid stipends, that the department must procure office furniture and offices to operate from. The department intends to do a second round of orientation for elected members as it is important for members of the CoS to appreciate the importance of their as agents of change instead of focusing on stipends notwithstanding the unemployment rate in that community.

#### **Kenhardt**

Council of Stakeholders meeting convened but could not take place, as there was a protest for service delivery.

#### **Eksteenskuil**

The meeting was also poorly attended. There are institutional challenges as the members claim that there is not enough support from the ward councillor and ward committee. A meeting will be convened with the councillor, ward committee and the CoS in the 4<sup>th</sup> quarter to address challenges experienced by the structure.

### **Social Facilitation**

The Riemvasmaak Council of Stakeholders was supported with seeds for the Riemvasmaak School garden.



Figure 1-2: Vredesvallei Primary school garden

#### **Magareng Request**

A request was received by the Department for Drilling of Boreholes in Ward 1 called Ditshoswaneng. The assistance was provided to Magareng as part of the CRDP. The department intervened by

funding the Siting, Drilling, Testing and Equipping of two boreholes as the community did not have drinking water.



**Pictures of the drilling of the boreholes**

### **Farmworkers and Dwellers Development**

- Access to farms still a challenge.
- Lack of commitment from some stakeholders.
- In responding to the challenge of access the Department managed to hold a Bi – Lateral Meeting with Agri Noord Kaap.
- More meetings are planned with other Commercial Farmers Unions in the fourth quarter.

### **Government Services**

The Department has managed to visit the following farms to monitor compliance with the relevant legislation particularly the Labour Relations Act, Basic Conditions of Employment Act, Sectoral Wage Determination Act etc.:

- De Heuwel Boerdery
- Witklip Boerdery
- Steynmond Boerdery
- Karstens Boerdery

The following observations were:

- That farm workers are denied the right to Freedom of Association as they are prohibited from joining unions or associations of their choice.
- That farm workers on chronic medication experience problems when they run out of their prescribed medication due to the volatile employer employee relations existing thus defaulting and putting their lives at risk. The Provincial Development Forum has developed a program to address the health issues with stakeholders in the health sector to be rolled out be based in the new financial year.
- That farm workers are exposed to Unfair Labour Practice.
- That there are some employers that are not complying with the Farm Workers Wage Sectorial Determination Act 15.

The department referred all findings to the Department of Labour pertaining to violations of the labour laws. The DoL consequently conducted farm inspections. The Department has conducted Bilateral with some stakeholders such as Agri Noord Kaap, SASSA, NGO' such as Voluntary Testing and Counselling. This will assist in improving the Working and Living Conditions of farm workers. The SASSA Bi- lateral meeting was in Upington discuss an approach of ensuring that seasonal workers will benefit from the Social Food Relief Programme provided by SASSA during the off season.

The two Departments agreed that screening of deserving farmworkers will be informed by the prescribed criteria and that attention should be given to areas like Kenhardt and surrounding areas.

#### *Distribution of Wheelbarrow Water Tanks*

The Department managed to obtain 50 wheelbarrow water tanks from the Department of Water Affairs and Sanitation. Ten wheelbarrow tanks were distributed to farm dwellers at Marionette Farm. These dwellers have not had clean drinking water since 2012. The Siyacuma Municipality had previously as part of the department's intervention erected two water tanks for the dwellers but the farmer disconnected the water and locked the gate as a form trying to evict them constructively. The matter was report to the Land Rights Facilitation Committee at DRDLR for their intervention and also requested them to negotiate with the farmer to sell a portion of the land for security of tenure. Forty more wheelbarrow tanks will be distributed to other deserving farm communities in the Fourth Quarter.



*Pictures: Marionette Farm Dwellers Receiving Wheelbarrow Tanks*

### **Farm Inspections**

In response to the referrals by the Department, the Department of Labour conducted Comprehensive Labour Inspections from the 6<sup>th</sup> of November to the 13<sup>th</sup> of November 2017 in the Kakamas area. These Labour Inspections were conducted jointly with the Department of Agriculture and the Lawyers for Human Rights.



*Farm Inspections in Kakamas*

### **Lawyers for Human Rights Training**

The department in collaboration with the Lawyers for Human Rights conducted training for farmworkers and dwellers in Prieska, Augrabies and Louriesfontein focusing on, Law protecting farmworkers and occupiers', rights and duties of farm owner, farmworkers and people residing on

the farms on the farms evictions, granting of and effect of eviction orders employees security tenure act and it's to dwellers and occupiers basic conditions of employment act sectorial determination act 13

### **Advocacy Sessions**

The Department conducted Advocacy Sessions at the following farms:

- De Heuwel Boerdery
- Omrail Farm
- Ebenaeser Farm
- Witklip Farm
- Shelfco Farm

All these Sessions were conducted after hours as it is the only time farm workers can be accessed. Presentations were made by Departmental Officials responsible for the Programme. Farm workers were taken through Farm Workers Wage Sectorial Determination Act 15 and Farm Workers Summit of May 2010. These sessions are used to educate farm workers about their rights. There have been positive responses from these sessions as more farm workers are now coming up and reporting any forms of violations in their working environment.

### **Provincial Vulnerable Workers Delivery Forum**

The Department convened the Provincial Delivery Forum in Upington on the 26<sup>th</sup> of October 2017. The meeting was well attended by a number of Stakeholders. All these stakeholders recommitted themselves to contributing towards the improvement of the Working and Living Conditions of farm workers. This meeting discussed issues such as Rural Safety in farms, Social Relief Programmes, Labour Inspections, Access to farms, Health and Provision of Government Services to farm workers.

### **Coordination of Agricultural Potential Reports:**

The following APR'S (8) were conducted and submitted to Department of Land Reform and Rural Development

Project Name	Location	Extent (ha)	Land Use	District
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portion 1 of farm secretaries no 89,portion 2 of farm secretaries no 89 and portion 3 of farm secretaries no 89	Kimberley	1913.0348	Livestock production	Frances Baard
Farm Rolly	Grobleershoop	5531	Livestock production and vine yard	ZF McGawu
Farm Bellsbank No. 54	Barkly West	3524.5949	Livestock production	Frances Baard
Farm Bellsbank No. 55	Upington	5335.8988	Livestock Production	Frances Baard
Farm Bellbank No. 107	Upington	1679.5108	Livestock production	Frances Baard
Farm Springfield	Warrenton	957	Livestock production	Frances Baard
Farm No. 137 Vaalharts settlement a	Jan Kempdorp	24	Crop production	Frances Baard
Portion 1 of the farm Greeffputs No. 169	Barkly West	2108.1774	Livestock production	Frances Baard

#### **Farms Acquired:**

No farms were acquired during the quarter.

#### **State Land Administration**

The department has provided the following projects with post settlement support:

##### **Drieplotte:**

The department assisted farmers with the enterprise budget training in order for them to budget properly and manage their finances. They were also assisted to register a business entity.

##### **Eiland Women project**

The project was advised to go to SEDA to register the business which they did and the business has been registered.

##### **Haartebees Kleinboere (Alheit)**

The project was visited to assist the farmers with financial record keeping and to check the progress of the project. The department bought implements for farmers funded from CASP and delivered on the 04 December 2017.



### **Carnarvon women project**

Carnarvon women project, two women were allocated land that was not in use at the Research Station. The infrastructure on the farm was in good condition by the time the land was allocated to them. The beneficiaries were supposed to maintain the infrastructure but only one of the beneficiary did so. A meeting was held with the farmers as part of monitoring progress as to whether these farmers were or not making. The farmers were advised to return the animals that were loaned to them by department. Furthermore, the farmers were informed that the department needed the portion that they were occupying for research purposes and advised them to look for alternative land. The department will assist them in this respect.

### **Reikemetse community garden**

This project is located in Schmidtsdrift, was revived after some of the members resigned due to old age and lack of interest. Six additional members were recruited to join the project. The beneficiaries were advised to clean the whole garden and to plant vegetables afresh. Furthermore, the beneficiaries were trained on how to make seedling and to transplant them. The project has planted vegetables such as beetroot and Spinach

*Beneficiaries planting seedlings at Reikemetse*



**Maphiniki Bush Control Project: EPWP**

The project started on the 05 June 2017 and it is anticipated to be completed by the 15 of December 2017. The total budget of the project is R 2 044 million. The intended output of the project is to control 1000 ha of black thorn. Thirty jobs opportunities were created for local people.

**Progress to date:**

900 ha has been controlled for this quarter. The project will be extended by a further two weeks in the 4<sup>th</sup> quarter to cover the remaining 265 ha. The participants have been trained on the Basic Financial Literacy by Department of Public Works as part of the Program for EPWP workers.



*Maphiniki Bush Control Project*

**NORTHERN CAPE PROVINCE**  
**Department of Agriculture, Land Reform and Rural Development**


**Expenditure report for the month ending 31 December 2017**

	Annual Budget	Adjusted Budget	Third Quarter							Total Expenditure	% Spent Year-to-date	
			Quarterly Budget	Oct	Nov	Dec	3rd Qtr Exp	% Spent of				
								Budget	Quarterly Budget			Adjusted Budget
<b>Pr7: Rural Development Coordination</b>	<b>14 055</b>	<b>14 055</b>	<b>3 514</b>	<b>2 101</b>	<b>1 437</b>	<b>1 116</b>	<b>4 654</b>	<b>67</b>	<b>132%</b>	<b>33%</b>	<b>8 991</b>	<b>64%</b>
Development Planning			28	19	20							
Social Facilitation			2 129	1 456	1 136	4 721			134%	34%	11 234	80%
<b>Total</b>	<b>14 055</b>	<b>14 055</b>	<b>3 514</b>	<b>2 129</b>	<b>1 456</b>	<b>1 136</b>	<b>4 721</b>	<b>4 721</b>	<b>134%</b>	<b>34%</b>	<b>11 234</b>	<b>80%</b>
<b>Current payments</b>	<b>10 165</b>	<b>10 165</b>	<b>2 541</b>	<b>877</b>	<b>916</b>	<b>840</b>	<b>2 633</b>	<b>-</b>	<b>104%</b>	<b>26%</b>	<b>7 408</b>	<b>73%</b>
Compensation of employees			649	1 060	445	296	1 801		278%	51%	3 431	96%
Goods and services												
<b>Transfers and subsidies</b>												
Households												
<b>Payments for capital assets</b>		<b>324</b>	<b>324</b>	<b>192</b>	<b>95</b>	<b>-</b>	<b>287</b>	<b>-</b>	<b>89%</b>	<b>88.6%</b>	<b>328</b>	<b>101%</b>
Buildings and other fixed structures												
Machinery and equipment												
<b>Total</b>	<b>14 055</b>	<b>14 055</b>	<b>3 514</b>	<b>2 129</b>	<b>1 456</b>	<b>1 136</b>	<b>4 721</b>	<b>4 721</b>	<b>134%</b>	<b>34%</b>	<b>11 167</b>	<b>79%</b>

# Financial report

Prog	Quarter 1				Quarter 2				Quarter 3				Quarter 4			
	Budget	Actual expenditure	%Expenditure	%Performance	Budget	Actual expenditure	%Expenditure	%Performance	Budget	Actual expenditure	%Expenditure	%Performance	Budget	Actual expenditure	%Expenditure	%Performance
1	115 867	28968	29142	101%	81%	28 968	32 318	112%	90%	29 883	30 839	103%	94%			
2	35169	8793	26954	307%	75%	8 793	-8 643	-98%	100%	5 980	2 870	48%	83.3%			
3	331366	66273	32969	50%	100%	82 842	87 478	106%	70%	117 857	97 210	82%	80%			
4	49650	12412	10817	87%	100%	12 412	12 991	105%	100%	12 412	13 103	106%	100%			
5	51749	12937	4542	35%	71%	12 938	15 552	120%	85%	8 798	11 821	134%	100%			
6	11448	2863	4884	171%	100%	2 863	262	9%	85%	1 948	1 878	96%	100%			
7	14055	3514	3981	113%	71%	3 514	2 465	70%	100%	3 514	4 721	134%	100%			
<b>Total</b>	<b>609304</b>	<b>135761</b>	<b>113290</b>	<b>83%</b>	<b>84%</b>	<b>152 330</b>	<b>142 423</b>	<b>93%</b>	<b>88%</b>	<b>180 392</b>	<b>162 442</b>	<b>90%</b>	<b>93.2%</b>			

**Conclusion**

  
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Compiler: TV Sophethe

Date: 2018-01-26

  
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Head Official responsible for Reporting: RL Banda

Date: 2018-01-26

  
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Head of Department: WVD Mothibi

Date: 2018-01-26